

## COMMUNITY SUBMISSIONS

#	Issue	Budget Implication
1.0	Maintain high levels of funding for cycling infrastructure	No additional financial impact.
2.0	Redevelopment of NARC and consider the management to be in-house	No additional financial impact. Estimate \$60M+ in future years (dependant on option selected).
3.0	Seeking funding contribution of \$300 towards building and publishing an App to notify users of Merri Creek on locations of bins to reduce litter	\$300.
4.0	Proposed budget document Waste management – cost of China not taking Australia's waste	No additional financial impact.
	Initiative 8 – traffic and transport – areas in Darebin where there are no safe areas for school children to cross to overdeveloped streets	No additional financial impact – primary schools have been audited to assess the safety routes to school. Safety and access routes to schools are being delivered based on assessment of risk and need.
	Initiative 16 – reduce investment in financial institutions that lend to the fossil fuel industry – remove	No additional cost - this is the implementation of the Council Plan through investment policy.
	All major initiatives – how have these been weighted against rate payer requests. Have these been sent to vote?	No additional financial impact – the Council Plan expresses the objectives of Council across the four years of the Councillors' term. The Council Plan underwent a comprehensive consultation process that covers a wide variety of stakeholders including; residents, businesses, schools, community organisations and various levels of government.
	Initiative 34 – developer contributions scheme (DCP) – Council needs to move this up the weighting of items to be addressed first within the plan for next year	No additional financial impact – the DCP is included in the 2018/19 proposed budget.
	Initiative 36 – use the opportunity of removal of road and rail crossings – what is this item? What is Council's role in this activity? How much budget has been allocated? When will this commence?	No additional financial impact – Council's role is in advocating for the best possible outcomes at the level crossing removal sites at Bell Street and High Street, Reservoir. In addition, Council is advocating for Victorian Government to remove three additional level crossings (Cramer St, Oakover Rd and Murray Rd) and use the opportunity to renew the Preston and Reservoir shopping areas to create more vibrant, safer, public spaces and better walking and cycling.
	Initiative 48: continue to advocate for better public transport – how?	No additional financial impact – Council's advocacy for the Connecting Preston level crossing removal project, and for a high quality outcome as part of the Reservoir

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		<p>grade separation would result in better public transport services, connections and access.</p> <p>Council is working with the community to develop a street scape Master Plan for High Street in Northcote and Thornbury to guide and assist in advocating for accessibility upgrades to the tram Route 86 tram stops.</p> <p>Council has written to the State Government advocating for a commitment to funding an extension of tram Route 11 to Reservoir, and will continue to develop a case for this extension to support future advocacy.</p> <p>Council will continue to seek a better level of service for existing bus services, and engage with State Government for new services such as a new bus service across the new Chandler Highway Bridge.</p>
	<p>Why has the cost of Corporate Governance increased and what staff and services are under this item?</p>	<p>Corporate governance consists of the following areas:</p> <ul style="list-style-type: none"> <li>• Operations of the executive management team including support staff (\$3.028M)</li> <li>• Governance (\$3.259M) which includes corporate planning and reporting; risk, audit and business improvement; asset management and service planning; property management; enterprise portfolio management</li> <li>• Strategic projects (\$0.596M) including deliberative democracy engagement and advocacy strategy</li> </ul> <p>Expenditure increase 2017/18 to 2018/19</p> <p>The major factors influencing the expenditure increase from 2017/18 to 2018/19 are:</p> <ul style="list-style-type: none"> <li>• The change is the result of the new structure and includes staff movement from other areas of Council (\$296K)</li> <li>• There were staff vacancies in corporate governance across 2017/18 as the new structure was put in place and 2018/19 has been budgeted with no vacancies (\$285K)</li> <li>• Additional strategic work to be undertaken in 2018/19 that has been allocated to Corporate Governance (\$200K)</li> </ul> <p>Income decrease 2017/18 to 2018/19</p> <p>Right of ways sales decrease of ~\$1.826M as there was a one-off sale in 2017/18 which will not occur in future years.</p>

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	Digital Services cost increases	For 2018/19, Council has consolidated IT systems and licensing expenses within the Digital Services budget, many of which have previously been costed to other business units.
	In support of the AGILE Structure for resourcing	Noted.
5.0 5.1	Supporting the Regent Tennis Club pavilion upgrade at GE Robinson Reserve	No additional financial impact. Budget allows for the upgrade to the GE Robinson Reserve pavilion which is in poor condition and is not meeting community standards.
5.2	Opposing the Regent Tennis Club pavilion upgrade at GE Robinson Reserve	No additional financial impact.
6.0	East Preston Senior Citizen Centre requires a facelift	\$2,500,000
7.0	What is Darebin doing in relation to green spaces and parks	Darebin has established the Darebin Nature Trust which will look at how to increase the amount of available public open space in the municipality. Each year, Council upgrades 4-6 small parks and 6 play spaces.
	Public art	Funds are being invested in maintaining, preserving and commissioning public art works across Darebin in 2018/19. No additional financial impact.
	Communal spaces, such as a community kitchen or community garden	Urban Food Production is a key item in GreenStreets Streetscape Strategy, the Urban Food Production strategy and other key Council actions
	Verge gardens on the nature strip	Council encourages residents to consider planting out their nature strip or verge and has developed a policy to assist. This information can be found on Council's website.
	More trees and flowers on streets	Council has made a commitment to increase both canopy cover to 25% over 15 years as well as the number of street and park trees planted each year.
	Nature playgrounds for children	Nature Play is a feature that is designed, to varying degrees depending on the community consultation, into every play space.
	Better public transport	Council's advocacy for the Connecting Preston level crossing removal project, and for a high quality outcome as part of the Reservoir grade separation would result in better public transport services, connections and access.  Council is working with the community to develop a street scape Master Plan for High Street in Northcote and Thornbury to guide and assist in advocating for accessibility upgrades to the tram Route 86 tram stops.

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		<p>Council has written to the State Government advocating for a commitment to funding an extension of tram Route 11 to Reservoir, and will continue to develop a case for this extension to support future advocacy.</p> <p>Council will continue to seek a better level of service for existing bus services, and engage with State Government for new services such as a new bus service across the new Chandler Highway Bridge.</p>
	Better and more bike lanes!!!! Bike safety is definitely a concern	The draft Budget includes \$621,000 for cycling improvements, and \$2.5M on two new walking and cycling bridges across our creeks to better connect our communities.
	Public bike pumps and water refill stations	Council has installed five bike repair stations in Darebin and will consider more as part of future street scapes. The draft Budget includes \$100,000 for water fountains to be installed in parks.
	Pedestrian strips (no cars allowed)	No current plans but pedestrian strips are a design solution that may be considered as we move forward in achieving a sustainable Darebin future.
	Feeling safe on the street (solar powered street lights, speed humps)	The electricity distribution networks have not approved solar lights for pedestrian level streetlights. Would cost \$60 - \$80 million to implement solar streetlights across the municipality.
	Native vegetation and conservation	Works include weed control, revegetation projects, community planting days, flora and fauna surveys and management of several wetlands.
	Putting a stop to unnecessary and inappropriate development	Council's role is to make decisions on development based on rules applied by the State Government and does not have the level of control or influence to implement this.
8.0	Bring back Australia Day celebration	<p>No additional financial impact - The only event Council held on Australia Day was a citizenship ceremony at a cost of \$9,000, and the Federal Government has revoked the authority of Darebin to conduct ceremonies at present.</p> <p>In August 2017, Council made a resolution to reaffirm its commitment to holding citizenship ceremonies in a positive and timely way on dates as required that will not include January 26.</p> <p>To reintroduce "Australia Day" would be in direct conflict with the Council resolution.</p>
9.0 9.1 9.2 9.3	Supporting Beavers Rd (Merri Creek) Bridge	No additional financial impact. Funding is included for the construction of a new cable stayed bridge over Merri Creek and connecting paths from Beavers Road Northcote to the shared path in the vicinity of Kingfisher gardens, Brunswick East.

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10.0	Bins and Litter Signs along Merri Creek	\$50,000 to include a review of parks and creek trails and to identify locations for bins to be installed as a two to three year program.

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11.0 11.1	Drinking fountains along Darebin Creek Trail - 1 km intervals and path accessibility upgrade, toilet Upgrade	\$40,000 for design and investigation.
12.0	All Abilities Shared Path	A shared path along Edgars Creek is being investigated as part of the Edwardes Lake Master Plan. No further funding is required at this stage.
13.0	New Playground / Walking Track at the entrance of KP Hardiman Reserve	\$60,000 for consultation as part of a master plan for KP Hardiman Reserve which would include community consultation.
14.0 14.1 14.2 14.3 14.4	Green Street Pedestrian Path	\$150,000 for the construction of a pedestrian path.
15.0	Off lead Greyhound suitable large fenced off dog space	\$150,000 for a municipal wide survey asking residents to identify a location for a dog park and the implementation of the dog park.
16.0 16.1 16.2 16.3	Support of GE Robinson Reserve Pavilion renovations	Noted. Budget allows for the upgrade to the GE Robinson Reserve pavilion which is in poor condition and is not meeting community standards.
17.0	Yanada House access and upgrade	No details for costing.
18.0 18.1	Senior activities various funding requests	The Spring Dreams Dancing Group have applied for funding through the 2018 Community Grants Program. The group has also been provided with information about the latest round of funding through the Victorian Multicultural Commission.
19.0	Display on Council notice boards	No additional financial impact
	CO2 measures	Council has signed up to the ICLEI Global Covenant of Mayors and has agreed to report annually on greenhouse gas emissions according to the relevant protocols commencing in 2018/19. Council is expected to move to new reporting standards for greenhouse emissions for both corporate and community emissions. No additional financial impact.
	Comparing Annual Reports	No additional financial impact. This can be done through the Know Your Council Website: <a href="https://knowyourcouncil.vic.gov.au/">https://knowyourcouncil.vic.gov.au/</a>

#	Issue	Budget Implication
	Ruthven Park BBQ re-installation	Council is currently undertaking work to review the Open Space Strategy. Part of this work is to identify new locations for community infrastructure. BBQ areas will be considered as part of this body of work.
20.0	Donath and Dole Master plan, Preston Market redevelopment	<p>\$500,000 – for the continuation of works to the internal path network and design of future year’s work.</p> <p>Council is implementing key actions from the Donath Dole Master Plan. This year’s works include construction of a portion of the main path network, tree planting, works to the skate ramp as well as planning work for installation of new seating and lighting. In previous years there has been tree planting, installation of a new play space, installation of a new youth space as well as investigation into the potential for a wetland.</p>
20.1	Donath and Dole Master plan	
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21.0	Repurpose building materials instead of disposing of it – eg RCLC glass doors	Council has adopted an ESD Policy and in future all building works will follow this policy which includes the recycling of building material if possible. No additional financial impact.
23.0	Job Share between staff and councils	Not able to estimate the cost of implementing a cross Council job share program.
24.0	Yarana Road shared trail	<p>Design and community engagement ~\$25,000</p> <p>Service relocation near Wingrove Street ~\$20,000.</p>
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24.20	Yarana Rd Shared trail - Additional Works	Removing old wooden fence along Parklands – dependant on community engagement outcomes \$30,000.
25.0	Wider, safer shared pathway along Railway Place and Broomfield Ave	Council is undertaking a master plan for Station Street, Fairfield and the precinct. Safer cycling is one of the key factors driving the master plan. Community consultation on the master plan will take place in November 2018. No additional financial implications.
26.0	More staff to pick up rubbish	Additional staffing resources would have ongoing impact on Council's operating budget.
27.0	Written and oral history publication on "Living in Darebin. The early years"	Memoir writing workshops: \$1,500 Living in Darebin: the early years (book): \$8,800 Oral histories: no extra cost.
28.0	Footpath at Northland from Wood Street and Murray Road	Council can advocate on behalf of community to Northland via our Northland Precinct action group to provide suitable footpath access along the north south access roads on the west and east boundaries. As it is their asset, our level of influence is limited. No additional financial impact.
29.0	Pedestrian Gate Sullivan Reserve	\$9,000
30.0	Portable display - reducing plastic use and healthy eating	No additional financial impact as Council has a portable display board which is used at public events.

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31.0	Preston Market waste reduction strategy	The Preston Market is not owned by Council. It is privately owned and Market Management are responsible for the market's waste management practices and processes.
32.0	Improved promotion of Council activities and decisions	No additional financial impact. Darebin Community News (DCN) is distributed to every household in Darebin six times a year. It is Darebin City Council's primary print communication channel promoting Council initiatives and programs, events, Council decisions, significant changes to services. In addition to DCN, Council uses the website, social media, newsletters, printed material distributed to Council and community facilities editorial and advertising in local media newspapers to promote Council activities and decisions.
33.0	Investment in sporting facilities.	Council works closely with Sports Recreation Victoria in regards to the availability of funds for infrastructure upgrades/redevelopment.  On an annual basis, a minimum of one major pavilion upgrade, two minor pavilion upgrades, one installation of sport field lighting, one sport field lighting design, installations of cricket nets at two sites and two sports fencing projects to the annual budget process.
	Investment in adequate waste collection. There needs to be more green waste collection for larger items that do not fit into bins. Also more hard waste collection. Maybe allowing 2 collections per year - a call up services so people can book 2 collections per year. Better services goes part of the way to eliminating this issue of dumping.	Resourcing and service levels associated with waste collection will be considered as part of the Waste Strategy which is included in the 2018/19 budget program.
34.0	Johnson Park infrastructure - open space strategy	No additional financial impact. Council is currently reviewing the Open Space Strategy. As a part of this, locations for provision of services for dog owners will be considered. Johnson Park will be considered as part of this process.
35.0	Service gaps in provision of Home and Community Care	No additional financial impact. HACC PYP is the program funded by State Government to provide basic support for people under the age of 65 and who are not eligible for NDIS. This is a program for people with entry level needs. Council delivers services to residents who meet the HACC PYP criteria and uses the entry level as a criteria. The individual support Council provides is tailored to meet individual needs through a service plan and plans are reviewed periodically or when individual clients needs and/or circumstances change.

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36.0	Addressing Poverty in our City	No additional financial impact. The majority of the data proposed for inclusion is existing publicity data available to Council and community and already accessible through other documents such as the Health and Wellbeing Plan.
37.0	Inequity of suburbs north of High Street and Plenty Road junction	Budget allocations are made according to prioritised need, taking into account asset conditions, existing master plans and established policy. As a result, expenditure varies across different parts of the municipality each year.
38.0	Upgrade of Leisure Centres	The Northcote Aquatic and Recreation Centre (NARC) Feasibility Study is being finalised which assesses options for redevelopment/ improvement. The Reservoir Leisure Centre Feasibility Study is funded in 2018/19 and it will provide options for redevelopment/improvement. Funding for this work is in the proposed 2018/19 budget.
	More green coverage in streets	The street tree planting and roadside and roundabout planting improvement is in the proposed 2018/19 budget. Each year Council delivers a net gain of 500-700 trees. \$500,000 for an additional 2,000 street trees.
	Festival in High Street	No additional financial impact as \$25,000 has been allocated to a keynote event on High Street during this year's Darebin Music Feast. However, it is worth noting that Darebin Music Feast is designed to not only focus on Northcote, but to invigorate all of Darebin.
39.0	Street Tree maintenance	Trees are inspected every two years for faults and general health. Electric line clearance and formative pruning are also carried out on a two year cycle. \$2.2 million to increase to fortnightly street sweeps to remove Autumn leaves. Current resources allow for a 6 week residential sweeping cycle.
	Green waste recycling to include food waste	No additional financial impact. Council is currently trialling extending the green waste service to include food in the green waste bin. It does not include animal droppings as these are not appropriate for our green waste processing contractor to process. Analysis of the trial and the Waste Strategy Review are in the proposed 2018/19 budget.
	Ensure that the current recycling service remains viable	No additional financial impact as work required will be undertaken within the funding in the proposed 2018/19 budget.
40.0 40.1	Women's Zumba class at Preston Town Hall	No additional financial impact.

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41.0	Support for Pedestrian Safety improvements	No additional financial impact.
42.0	Friends of Baucau - annual grant	\$10,000- \$15,000
43.0	Upgrade of Reservoir Leisure Centre	The Reservoir Leisure Centre Feasibility Study is funded in 2018/19 and it will provide options for redevelopment/improvement. Funding for this work is in the proposed 2018/19 budget.
44.0	Alphington Netball Club roof and lighting	Alphington Netball Club play out of Alphington Primary School. This is not a Council facility and therefore we are unable to provide maintenance. Four outdoor netball courts are being delivered at John Cain Memorial Park with lights and change facilities during 2018/19 as part of the Inner City Netball Program. Alphington Netball Club and other community users will have access to these courts.
45.0	Outdoor Gym near Croxton Railway	Council is currently updating the Open Space Strategy. One of the items that will be reviewed is the criteria for locating outdoor fitness equipment.
	Phase out chlorine-based pool cleaners at NARC	\$400,000 - \$500,000 installation \$15,000 annual service \$30,000 additional operating and general maintenance.
	Share communal solar power	Council is pursuing strategies to drive the uptake of solar power for residential tenants including: <ul style="list-style-type: none"> <li>• Solar Savers – currently there are tenants/landlords who are accessing this program (in private and community housing tenure).</li> <li>• Council is advocating to the Victorian Government to amend the Local Government Act to introduce residential Environmental Upgrade Agreements (EUA). If implemented this would enable Council to enter into a three part EUA agreement between a landlord and tenant for the installation of solar PV. The advantage of this model would be that the costs and benefits would be equally shared between the landlord and tenant.</li> </ul> Estimated \$200,000 to undertake further research.
46.0	Advocacy & Support for people seeking asylum living in Darebin	\$48,000
47.0	State of Mayer Park	Estimated \$271,000 to undertake further works.
48.0	Update back garden at Raleigh Street Children's Centre	\$40,000

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49.0	Donath and Dole Reserve	Currently there are no tenants at Dole Pavilion. Due to other infrastructure priorities where pavilions and sportsgrounds have tenanted clubs, Dole Pavilion was not a priority for the 2018/19 budget. It will be considered in the 2019/20 annual capital works process.
	Footpaths that need attention	Council has recognised this need and allocated additional \$1,072,000 in the 2018/19 financial year budget. The Footpath Renewal Program budget will increase to \$2,500,000 for the 2018/19 FY.
	Untidy vacant site at the corner of Cheddar and Tunaley Parade	The vacant block is no longer maintained by Council and has been sold by VicRoads as a development site. Weed control in Cheddar Road is part of our ongoing weed control program.
	Regular street cleaning	Cost to increase frequency would be \$560,000 year one and \$195,000 per annum in subsequent years.
	Banff Street Shopping Precinct works	Design works have been completed for this retail centre. This work is planned for a future financial year. More information and a consultation process will be undertaken as part of the process of construction.
	Reservoir Leisure Centre upgrade and regular maintenance and not enough shade outdoor.	The Reservoir Leisure Centre Feasibility Study is funded in 2018/19 and it will provide options for redevelopment/improvement. Funding for this work is in the proposed 2018/19 budget. Additional shade to be addressed up to \$30,000.
	Analyse the poverty & homelessness in Darebin	\$10,000 for research, purchase of data and analyse, consultation and preparation of report findings and recommendations.
	Increase apprenticeships	Approximately \$54,000 per annum.
	Freeze concession fees	\$94,000 with an estimated cumulative impact of approximately \$1.07 million over 10 years.
	Increase Pensioner Rate Rebate by \$25	\$255,000 as there are approximately 10,200 ratepayers eligible to receive the pensioner rebate.
50.0	Funding for cat de-sexing	A \$30,000 de-sexing program is in the proposed 2018/19 budget and Council staff are working towards a greater uptake of the program to ensure it is fully utilised and to prevent unwanted cat litters. In addition, cats collected at the pound are not released without de-sexing.
51.0	More funding for Streetscapes, Open Space and Parks	Council is currently reviewing the Open Space Strategy and this will provide guidance and priorities for Streetscapes, Open Space and Parks expenditure in future years. St

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		Georges Road median south of Arthurton Road is part of a master plan process to determine the future of the site which may lead to changes to the shared pathway, additional plantings and maintenance levels.
52.0	Tree cover and lack of native planting	<p>Trees are selected based on the available conditions such as soil type, aspect, nature strip width and presence or not of overhead wires.</p> <p>Ornamental pears are no longer used on a regular basis. Native trees are chosen where the conditions are suitable. Red gums are not suitable for streets due their size and potential for infrastructure damage and wattles have not endured well in our streets. However, both trees are used in parks.</p> <p>Train stations are the responsibility of Metro Trains and VicTrack but Council does support the volunteer Stationeer groups in replanting works.</p> <p>Current tree planting budget is approximately \$590,000.</p>
53.0	Bins along St Georges Road shared path	The land and the tram stops are managed by Yarra Trams and any bins in this area would need to be emptied by Yarra Trams. Yarra Trams has advised that will only place bins in major retail centres and the CBD.
54.0	Art installation on the corner of St Georges Road and Bell Street	<p>Council will be scoping sites for a new major public art work in Darebin with a focus on our migration story. This site can be integrated into the concept proposal including other sites to be investigated.</p> <p>This is a VicRoads managed road, and they are following up on the introduction of a safer crossing at this location. It will be prioritised against all other potential signalised crossing locations in the state.</p>
55.0	Upgrade to Clyde Jones Reserve	There is funding for design of Clyde Jones Reserve play space in the play space upgrades program.
56.0	Asphalting of entrance to JE Moore Park from Spratling Street	There are many sportsgrounds surrounds in need of resurfacing. The use of impervious surfaces increases run off into creeks and water ways. Further investigation needs to be done in to the most suitable type of surface that meets environmental and physical needs. Will be unable to complete in 2018/19. Estimated cost: \$250,000 for asphalting and \$50,000 for drainage works.
57.0	Pedestrian crossing and safety improvements on Gertz Ave Bundoora	<p>\$80,000 design, connection and installation of flashing "40km/h" speed lights with annual maintenance of \$15,000 per annum.</p> <p>\$45,000 to upgrade street lighting at the school crossing.</p>

#	Issue	Budget Implication
		\$100,000 for a raised school crossing which would be a preferred option to improve the safety in this location.
58.0	Youth Employment Increase work experience and mentoring programs for disadvantaged youth	\$15,000
	Unemployment (Over 50s) Provide short term transition back to work for long term unemployed (over 50s)	\$45,000
	Review of social disadvantage Audit of Council service to identify gaps Determine access and participation rates for socially disadvantaged and culturally diverse	No additional financial implications.
	Funding to revive the Intercultural Centre's activities to previous levels	No additional financial implications.
	Social Housing Council to provide funding or land (including airspace) for social housing options	No additional financial implications.
	Increase in cash component of Community Grants	No cost estimate provided.
	Develop a roundtable discussion on the wellbeing of International Students to address their safety, employment, mental health and accommodation/ housing	No additional financial implications.
	Arts program that focuses on migrant writers and their stories for mentoring	\$35,000
	Increased funding for Senior Citizen Groups	No cost estimate provided.
59.0	Dogs at All Nations Park	\$150,000 to determine where there is greatest need for a dog off lead parks, dog infrastructure and purpose built dog parks.
61.0	Northern School for Autism crossing	\$80,000 design, connection and installation of flashing "40km/h" speed lights with annual maintenance of \$15,000 per annum. \$45,000 to upgrade street lighting at the school crossing.

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		\$100,000 for a raised school crossing which would be a preferred option to improve the safety in this location.
62.0	Construction of a new footpath for safe pedestrian and disabled access between corner of Springthorpe Boulevard and Cherry Street and corner of Cherry Street and Wungan Street	There is a path on the south side of the road. Council investigated adding a new path along the north side 2011/12, but was unable to proceed due to the limited space between the fence and the trees. The design process confirmed that the excavation for a concrete path would significantly impact the tree roots of mature trees.
63.0	Lakeview Tennis Court improvements	Estimation in excess of \$250,000.
64.0	Request to add developing a design for a community garden (including consultation) at the reserve at 96a Fulham Road	\$50,000 +
65.0	Urban Food, Fruit Squad and DIVRS	Budget includes funding to allow for an increase in the Urban Food and Darebin Fruit Squad program. No additional financial impact.
66.0	Holt Parade / Bridge over Darebin Creek	\$1,200,000+
67.0	Strategic planning of Heidelberg Road	\$50,000 for 2018/19 to scope and commence research collaboratively with the City of Yarra.
68.0	Skills matching proposal - ethnic communities	Unable to estimate a cost. Council is currently working with Darebin Ethnic Communities Council to facilitate employability skills training to migrants and recently arrived refugees residing within the municipality. Council's Pathway to Employment Committee also considers, in partnership with key internal and external stakeholders and community groups, programs that support in excess of 100 placements across Council annually. Volunteer and placement opportunities will continue to be offered as part of Council's pathways to employment programs.
69.0 69.1	Interfaith funding	\$44,000
70.0	Food Hub / Alphington Farmers Market	\$168,884
71.0	A H Capp Notice Board	\$3,500
72.0	Darebin Speak	\$39,000

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73.0	Biodiversity Animals Community Education	<p>\$140,000 has been allocated in the current Open Space Strategy budget to undertake a Biodiversity Assessment and Inventory, which would identify:</p> <p>Existing indigenous flora and fauna in Darebin (extensive field work over 12 months and will include citizen science)</p> <p>Current and anticipated threats and threatened populations</p> <p>Proposed solutions to sustaining threatened viable populations</p> <p>This work will provide Council with comprehensive information to base a no local extinction policy and provide a good basis for a more strategic approach to biodiversity informing the development of the work of the Nature trust, providing a basis for planning policy and open space prioritising. It is a fundamental part of the Open Space Strategy.</p> <p>The benefit of pet ownership and interaction is covered in the Domestic Animal Management Plan 2017-2021. The education and promotional activities conducted by council are:</p> <p>Maintaining an active Facebook page encouraging pet adoption and reuniting lost pets with their owners.</p> <p>Free pet registration schemes for pensioners.</p> <p>Collaborative partnerships with rescue group organisations focused on rehoming unwanted or unclaimed cats, dogs and other animals.</p> <p>Improved and increased designated off lead areas in parks.</p> <p>Annual pet expo community event.</p>
74.0	The community and infrastructure surrounding Northland Shopping Centre	<p>\$45,000plus administration to partner with local organisations to address high levels of unemployment.</p> <p>No cost estimates able to be provided for the other items in this submission.</p>
75.0	Removable fencing behind the goals at AH Capp Reserve	There is currently no retractable fence product on the market. No additional financial impact.
76.0	Roof gutter cleaning service	The way Council provides this service changed some years ago. Council staff no longer directly clean gutters, but Council does provide a subsidy to eligible residents for a roof gutter cleaning service. No additional financial impact.
	Storm water drains installed in Cain Ave, Northcote (east end) Road resurfacing (patch up) in Cain Ave, Northcote	No cost estimate provided.

## Community Submissions - Themed

#	Issue	Budget Implication
<b>ANIMAL MANAGEMENT</b>		
15.0	Off lead Greyhound suitable large fenced off dog space	\$150,000
50.0	Funding for cat de-sexing	No additional financial impact.
59.0	Dogs at All Nations Park	\$150,000
73.0	Biodiversity Animals Community Education	No additional financial implications.
<b>ADDRESSING DISADVANTAGE</b>		
36.0	Addressing Poverty in our City	No additional financial impact.
46.0	Advocacy & Support for people seeking asylum living in Darebin	\$48,000
49.0	Analyse the poverty & homelessness in Darebin. This would facilitate a greater understanding of the needs of the community and therefore lead to better policies and programs throughout the City of Darebin.	\$10,000 for research, purchase of data and analyse, consultation and preparation of report findings and recommendations.
58.0	Youth Employment Increase work experience and mentoring programs for disadvantaged youth	\$15,000
	Unemployment (Over 50s) Provide short term transition back to work for long term unemployed (over 50s)	\$45,000
	Review of social disadvantage Audit of Council service to identify gaps Determine access and participation rates for socially disadvantaged and culturally diverse	No additional financial implications.
	Funding to revive the Intercultural Centre's activities to previous levels	No additional financial implications.

#	Issue	Budget Implication
	Social Housing Council to provide funding or land (including airspace) for social housing options	No additional financial implications.
	Increase in cash component of Community Grants	No cost estimate provided.
	Develop a roundtable discussion on the wellbeing of International Students to address their safety, employment, mental health and accommodation/ housing	No additional financial implications.
68.0	Skills matching proposal - Ethnic Communities	No estimated budget.
74.0	The community and infrastructure surrounding Northland Shopping Centre:	
	Parklands are neglected	Insufficient detail to cost.
	Infrastructure in East Preston and around Northland	No cost estimate provided.
	Safety for people from culturally diverse backgrounds	No cost estimate provided.
	Growing income divide and services to be tailored to address social disadvantage	No cost estimate provided.
	Employment opportunities to address high levels of unemployment	\$45,000 plus administration.
	Racial discrimination of young people	No additional financial impact.
<b>AUSTRALIA DAY</b>		
8.0	Bring back Australia Day celebration	No additional financial impact.
<b>COMMUNITY GARDEN</b>		
64.0	Request to add developing a design for a community garden (including consultation) at the reserve at 96a Fulham Road	\$ 50,000 +
<b>CYCLING INFRASTRUCTURE</b>		
1.0	Maintain high levels of funding for cycling infrastructure	No additional financial impact.

#	Issue	Budget Implication
7.0	Better and more bike lanes!!!! Bike safety is definitely a concern	No additional financial impact.
	Public bike pumps and water refill stations	No additional financial impact.
<b>EAST PRESTON SENIOR CITIZEN'S CENTRE</b>		
6.0	East Preston Senior Citizen's Centre requires improvements	\$2,500,000
<b>HOLT PARADE / BRIDGE OVER DAREBIN CREEK</b>		
66.0	Holt Parade / Bridge over Darebin Creek To reach Bundoora park (largest green space in the area) it requires a significant detour and walking through public streets in order to reach.	\$1,200,000+
<b>INFRASTRUCTURE MATTERS</b>		
76.0	Storm water drains installed in Cain Ave, Northcote (east end) Road resurfacing (patch up) in Cain Ave, Northcote	No cost estimate provided.
<b>PUBLIC ART</b>		
7.0	Public art	No additional financial impact.
54.0	Art Installation on the corner of St Georges Road and Bell Street	Unable to estimate.
<b>PUBLIC TRANSPORT</b>		
4.0	What is Council's role in Road & Rail crossings removal and when will this commence? (Initiative 36)	No additional financial impact.
	How will Council undertake Public Transport advocacy (Section 2.5- Initiative 48)	No additional financial impact.
7.0	Better public transport	No additional financial impact.
<b>PUBLIC SPACES - GREENING</b>		

#	Issue	Budget Implication
7.0	Green spaces and parks	No additional financial impact.
	Communal spaces, such as a community kitchen or community garden	No additional financial impact.
	Verge gardens on the nature strip	No additional financial impact.
	More trees and flowers on streets	No additional financial impact.
	Nature playgrounds for children	No additional financial impact.
	Native vegetation and conservation	No additional financial impact.
11.0 11.1	Drinking fountains along Darebin Creek Trail - 1 km intervals and path accessibility upgrade, toilet Upgrade	\$40,000 for design and investigation.
38.0	More green coverage in streets	\$500,000 for an additional 2,000 street trees.
39.0	Street Tree maintenance: - Regularly inspections and trimming of limbs that are hazardous and encroaching on power lines - A scheduled, fortnightly street sweeper to remove fallen leaves in Autumn - Regular health checks and treatment as required	\$2.2M for additional street sweeping based on existing budget.
49.0	Regular street cleaning Some of the streets in the Latrobe Ward have gum trees which shed bark and drop branches even when the wind is moderate, creating a mess and a danger to pedestrians. Our street has only had the street sweeper clean, once this year that was after I spoke to the Mayor in early April.	\$560,000 year one. \$195,000 per annum in subsequent years.
51.0	More funding for Street scapes, Open Spaces and Parks. St Georges Road median south of Arthurton Road needs additional resources to improve maintenance, and to add	Unable to estimate.

#	Issue	Budget Implication
	<p>replacement planting where understorey planting and a few trees did not survive.</p> <p>The budget allocation for a monument is not justified given the current state of streetscapes, parks and open space.</p> <p>Unnecessary signage is not appreciated, and does not assist the creation of successful landscape.</p>	
52.0	<p>Tree cover and lack of native planting</p> <p>How many plains red gums (the iconic species that belongs here) did council plant last year compared to ornamental pears?</p> <p>How about some larger native trees and some smaller wattles along St Georges Road bike path? Darebin needs to plant larger trees wherever possible such as street trees on the opposite side of power lines, in car parks, at train stations, roundabouts, etc</p>	No additional financial impact.
<b>RALEIGH STREET CHILDREN'S CENTRE</b>		
48.0	Update back garden at Raleigh Street Children's Centre	\$40,000
<b>STRATEGIC PLANNING – HEIDELBERG ROAD</b>		
67.0	Strategic Planning of Heidelberg Road	\$50,000 for 2018/19 to scope and commence research collaboratively with the City of Yarra.
<b>STRATEGIC PLANNING – PRESTON MARKET</b>		
20.0	Preston Market redevelopment	No additional financial implications.
<b>WASTE MANAGEMENT</b>		
3.0	Seeking funding contribution of \$300 towards building and publishing an App to notify users of Merri Creek on locations of bins to reduce litter	\$300

#	Issue	Budget Implication
4.0	What is the additional cost for waste management and for China not collecting waste? What impact does this have on Council rates?	No additional financial impact.
10.0	Bins and Litter Signs along Merri Creek	\$50,000 (would include review of parks and creek trails as a 2-3 year program).
26.0	More staff to pick up rubbish	Additional staffing resources (salaries and on costs). Would be an ongoing impact on operating budget.
31.0	Waste reduction strategy Preston Market	No additional financial impact.
33.0	More green waste collection for larger items that do not fit into bins. 1 collection per year is insufficient 2 or 3 would be more useable for residents. Also more hard waste collection. Maybe allowing 2 collections per year - a call up services so people can book 2 collections per year This means some will use it and others won't use the service. I see so much rubbish - hard waste and other around the area and this needs to be better. Better services goes part of the way to eliminating this issue of dumping.	Additional staffing resources (salaries and on costs). Would be an ongoing impact on operating budget. Some capital costs may also be required (vehicles, bins, etc).
39.0	Green waste recycling to include food waste Expanding the current green waste collection service to allow food scraps, animal droppings and other compostable items to be collected in our green bins. People who live in apartments or have little or no garden space cannot compost their food scraps so it goes to landfill.	Currently being trialled.
	- Ensure that the current recycling service remains viable	No additional financial impact.
53.0	Bins along St George's Road Shared Path	No additional financial impact.
<b>ALPHINGTON NETBALL CLUB</b>		
44.0	Alphington Netball Club roof and lighting	No costing provided.
<b>CLYDE JONES RESERVE</b>		
55.0	Upgrade to Clyde Jones Reserve	No additional financial implications.

#	Issue	Budget Implication
<b>DONATH AND DOLE RESERVES</b>		
20.0 20.1 20.2 20.4 20.5 20.6	Donath and Dole Master plan	\$500,000
20.3	Donath and Dole Master plan - Public toilets	No additional financial impact.
49.0	Donath and Dole Reserve reserves: - There is a needs for more shade, trees, seats and drinking fountains - Pedestrian crossings to be added between these reserves - The Pavilion on Dole Ave reserve needs to be re-modelled to cater for the use of local women's teams - Toilets were in bad condition then and appear to remain in this state currently -The sports field on Dole reserve also needs a lighting upgraded	
<b>GE ROBINSON RESERVE PAVILION</b>		
5.0 5.1	Supporting the Regent Tennis Club pavilion upgrade at GE Robinson Reserve	No additional financial impact.
5.2	Opposing the Regent Tennis Club pavilion upgrade at GE Robinson Reserve	No additional financial impact.
16.0 16.1 16.2 16.3	Support of GE Robinson Reserve Pavilion renovations	No additional financial impact.

#	Issue	Budget Implication
<b>JE MOORE PARK</b>		
56.0	Asphalting of entrance to JE Moore Park from Spratling Street	\$250,000 Asphalting work \$50,000 drainage works Cost based on current contract rates.
<b>JOHNSON PARK</b>		
34.0	Johnson Park infrastructure - open space strategy	No additional financial impact.
<b>KP HARDIMAN RESERVE</b>		
13.0	New Playground / Walking Track at the entrance of KP Hardiman Reserve	\$60,000
<b>LAKEVIEW TENNIS CLUB</b>		
63.0	Tennis Court improvements	Estimation in excess of \$250,000.
<b>LEISURE ACTIVITIES</b>		
40.0 40.1	Women's Zumba class at Preston Town Hall	No additional financial impact.
45.0	Outdoor Gym near Croxton Railway	
<b>MAYER PARK</b>		
47.0	State of Mayer Park	\$271,000 based on past project of a similar nature.
<b>NORTHCOTE AQUATIC CENTRE</b>		
2.0	Complete redevelopment of NARC and consider the management to be in-house	No additional financial impact for 2018/19. Estimate \$60M+ in future years (dependant on option selected).
38.0	Upgrade of Leisure Centres	No additional financial impact
45.0	Phase out chlorine-based pool cleaners at NARC	\$400,000 - \$500,000 Installation \$15,000 annual service \$30,000+ plus operating and general maintenance.

#	Issue	Budget Implication
<b>RESERVOIR LEISURE CENTRE</b>		
38.0	Upgrade of Leisure Centres	No additional financial impact.
43.0	Upgrade of Reservoir Leisure Centre	No additional financial impact.
49.0	RLC upgrade and regular maintenance. Patrons are complaining there is not enough shade in the outdoor space.	Shade sails - up to \$30,000.
<b>SULLIVAN RESERVE</b>		
29.0	Pedestrian Gate Sullivan Reserve	\$9,000
<b>SPORTING FACILITIES – GENERAL</b>		
33.0	Investment in sporting facilities	No additional financial impact.
<b>URBAN FOOD AND FRUIT SQUAD</b>		
65.0	Fruit Squad and DIVRS	No additional financial impact.
<b>WALKING AND FOOTPATH IMPROVEMENTS</b>		
4.0	Traffic and transport priorities should be weighted higher No safe areas for school children to cross due to overdeveloped streets (Initiative 8)	No additional financial impact.
7.0	Pedestrian strips (no cars allowed)	No additional financial impact.
12.0	All Abilities Shared Path	No additional financial impact.
14.0 14.1 14.2 14.3 14.4	Green Street Pedestrian Path	\$150,000
25.0	Wider, safer shared pathway along Railway Place and Broomfield Ave	No additional budget implications.

#	Issue	Budget Implication
28.0	Footpath at Northland from Wood Street and Murray Road	N/A
41.0	Support for Pedestrian Safety improvements	No additional financial impact.
49.0	Footpaths that need attention within the La Trobe ward there are some that have been repaired with asphalt and cracked open again and others that have been ground with a grinding machine and have lifted again. These are a tripping hazard some I have reported and I have a list of the other footpaths and some of the roads that need attention.	No additional financial impact.
	On the corner of Cheddar Road and Tunaley Parade is a very untidy vacant site it has papers and long grass that needs attention In Cheddar Road weeds are growing in the road divider and on the edges of the gutters, the area is not a good look for the Latrobe Ward.	No additional financial impact.
	Banff St Shopping Precinct works	No additional financial impact.
62.0	Construction of a new footpath for safe pedestrian and disabled access between corner of Springthorpe Boulevard and Cherry Street and corner of Cherry Street and Wungan Street	No additional financial impact.
62.0	Construction of a new footpath for safe pedestrian and disabled access between corner of Springthorpe Boulevard and Cherry Street and corner of Cherry Street and Wungan Street	No additional financial impact.
62.0	Construction of a new footpath for safe pedestrian and disabled access between corner of Springthorpe Boulevard and Cherry Street and corner of Cherry Street and Wungan Street	No additional financial impact.
<b>BEAVERS ROAD (MERRI CREEK) BRIDGE</b>		
9.0 9.1 9.2	Supporting Beavers Rd (Merri Creek) Bridge	No additional financial impact.

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<b>YARANA ROAD SHARED TRAIL</b>		
24.0	Yarana Rd Shared Trail	Design and community engagement ~\$25,000.
24.1		Service relocation near Wingrove Street ~\$20,000.
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#	Issue	Budget Implication
24.23 24.24 24.25		
24.20	Yarana Rd Shared trail - Additional Works	Removing old wooden fence along Parklands – dependant on community engagement outcomes \$30,000.
<b>INTERFAITH SERVICES</b>		
69.0 69.1	Increase in hours of the Interfaith Development role	\$44,000
<b>DAREBIN SPEAK</b>		
72.0	Darebin Speak	\$39,000
<b>FOOD HUB</b>		
70.0	Food Hub/ Alphington Farmers Market	\$168,884
<b>DEVELOPER CONTRIBUTIONS</b>		
4.0	Developer Contributions Scheme needs to be a priority due to the amount of development in the municipality (Initiative 34)	No additional financial impact.
<b>RUTHVEN PARK</b>		
19.0	Ruthven Park BBQ re-installation	To be determined.
<b>AH CAPP RESERVE</b>		
71.0	A H Capp Notice Board	\$3,500.
75.0	Removable fencing behind the goals at AH Capp Reserve	No additional financial impact There is currently no retractable fence product on the market.
<b>FRIENDS OF BAUCAU</b>		
42.0	Friends of Baucau - annual grant	\$10,000 - \$15,000.

#	Issue	Budget Implication
<b>AGED FRIENDLY CITY</b>		
17.0	Yanada House access & upgrade	No details for costing.
18.0 18.1	Senior activities various funding requests	Costing not provided.
35.0	Service gaps in provision of Home and Community Care	No additional financial impact.
49.0	Freeze concession fees for seniors and concession card holders	\$94,000 \$1.07 million cumulative impact over 10 years of approximately.
	Increasing the Pensioner rate rebate by \$25 would bring this in line with current inflation figures and greatly help these residence.	\$255,000
58.0	Increased funding for Senior Citizen Groups	No cost estimate provided.
74.0	Discounts and concessions to pensioners	No cost estimate provided.
76.0	Roof gutter cleaning service	No additional financial impact.
<b>NORTHERN SCHOOL FOR AUTISM</b>		
61.0	Northern School for Autism crossing	\$80,000 design, connection and installation of flashing "40km/h" speed lights with annual maintenance of \$15,000 per annum. \$45,000 to upgrade street lighting at the school crossing. \$100,000 for a raised school crossing which would be a preferred option to improve the safety in this location.
57.0	Pedestrian Crossing and safety improvements on Gertz Avenue Bundoora	As above.
<b>ENVIRONMENT AND SUSTAINABILITY</b>		
7.0	Feeling safe on the street (solar powered street lights, speed humps)	\$60 - \$80 million to implement solar streetlights across the municipality.
19.0	CO2 measures	To be determined.
21.0	Repurpose building materials instead of disposing of it - Library glass doors	No additional financial impact.

#	Issue	Budget Implication
30.0	Portable display - reducing plastic use & healthy eating	Reducing Plastic Use Display Board: \$0 – We already have a portable display board. Healthy Eating: \$0 Council has been implementing “Rethink Your Drink” poster since 2016.
45.0	Finding ways to share communal solar power through use of Council roofs and/or friendly businesses - especially for people who are renting or live in apartments and are unable to access solar panels/power.	\$200,000
<b>GENERAL MATTERS</b>		
4.0	Reduce financial investment that lend the fossil fuel industry	No additional financial impact.
	Why has the cost of Corporate Governance increased and what staff and services are under this item? (Section 2.6 Strategic Objective 6)	No additional financial impact.
	Digital Services cost increases	No additional financial impact.
	In support of the AGILE Structure for resourcing	No additional financial impact.
	A Sustainable City- How has this been weighted against what ratepayers have requested? (2.1 Strategic Objective 1- Major Initiatives)	No additional financial impact.
7.0	Putting a stop to unnecessary and inappropriate development	N/A
19.0	Display flyers, posters, on Library notice boards	No additional financial impact.
	Comparing Annual Reports	No additional financial impact This can be done through the Know Your Council Website: <a href="https://knowyourcouncil.vic.gov.au/">https://knowyourcouncil.vic.gov.au/</a>
23.0	Job Share between staff and councils	Not able to estimate the cost of implementing a cross Council job share program at this stage.
27.0	Written/ Oral history publication on "Living in Darebin. The early years"	Memoir writing workshops: \$1,500. Living in Darebin: the early years (book): \$8,800.

#	Issue	Budget Implication
		Oral histories: no extra cost.
32.0	Improved promotion of Council activities and decisions	No additional budget implications.
38.0	Festival in High Street	No additional financial impact.
37.0	Inequity of suburbs north of High Street and Plenty Road junction	No additional financial impact.
49.0	Increasing apprenticeships, and having trainees replace workers who retire, would set example for other council and industries to follow.	\$54,241.00 per annum \$216,964 over four years, the average life cycle of an apprenticeship.
58.0	Arts program that focuses on migrant writers and their stories for mentoring.	\$35,000

### Organisational Submissions

#	Issue	Budget Implication
80.0	Rates and charges – impact of supplementary rates raised in May 2018 on general rates raised in 2018/19.	To be confirmed.
81.0	Grants income to be updated as confirmation of grants are received including the Victorian Grants Commission allocation (Federal Financial Assistance Grants).	To be confirmed.
82.0	Other expenses – increase Community Grants contributions as per council resolution 15 May 2017.	\$20,000
83.0	Other adjustments relating to business as usual operations including reallocation of employee benefits as organisational restructure is implemented and revised internal plant charges.	To be confirmed.