



Annual Budget 2024-25

(Fees and Charges Price Schedule)



User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Total Chief Executive Division								
Office of the Chief Executive Office								
Application Fee								
F.O.I. Application fee	Per application	DIVISION 81	Statutory Pricing	Statutory	30.6	33.0	2.4	7.8%
Inspection Supervision								
F.O.I. Inspection Supervision per hour (to be calculated per quarter hour or part of a quarter hour)	Per hour	DIVISION 81	Statutory Pricing	Statutory	22.5	22.5	0.0	0.0%
Search Charge								
F.O.I. Application fee Search Charges (per hour or part of an hour)	Per hour	DIVISION 81	Statutory Pricing	Statutory	22.5	23.9	1.4	6.0%
Total City Sustainability & Strategy								
Animal Control								
Animal Registration								
Admin Fee for new animals	Per request	GST Free	Full cost pricing	Non-Statutory	6.0	6.5	0.5	8.3%
Domestic Animal Businesses	Per request	DIVISION 81	Statutory Pricing	Statutory	275.0	280.0	5.0	1.8%
Multiple Animal Registration	Per request	DIVISION 81	Statutory Pricing	Statutory	59.0	60.0	1.0	1.7%
Replacement Tags	Per request	GST Free	Full cost pricing	Non-Statutory	6.0	6.5	0.5	8.3%
Animal Surrender								
Animal surrender (multiple animals)	Per request	GST Free	Incentive pricing	Non-Statutory	68.0	70.0	2.0	2.9%
Animal surrender (single animal)	Per request	GST Free	Incentive pricing	Non-Statutory	52.0	54.0	2.0	3.8%
Cat Registration								
Cats- Pension Sterilised Cat Concession Column 2	Per Permit	DIVISION 81	Statutory Pricing	Statutory	20.0	21.0	1.0	5.0%
Cats -State Concession	Per Permit	DIVISION 81	Statutory Pricing	Statutory	60.0	63.0	3.0	5.0%
Cats -Sterilised Cats	Per Permit	DIVISION 81	Statutory Pricing	Statutory	40.0	42.0	2.0	5.0%
Cats -Unsterilised Cats	Per Permit	DIVISION 81	Statutory Pricing	Statutory	120.0	126.0	6.0	5.0%
Dog Registration								
Dogs - Dangerous Dogs	Per Permit	DIVISION 81	Statutory Pricing	Statutory	320.0	330.0	10.0	3.1%
Dogs - Pensioner Concession - Maximum Fee	Per Permit	DIVISION 81	Statutory Pricing	Statutory	87.0	90.0	3.0	3.4%
Dogs - Pensioner Concession - Reduced Fee	Per Permit	DIVISION 81	Statutory Pricing	Statutory	29.0	30.0	1.0	3.4%
Dogs - Sterilised Dogs - Column 2 category (Domestic Animals Act)	Per Permit	DIVISION 81	Statutory Pricing	Statutory	58.0	60.0	2.0	3.4%
Dogs - Unsterilised Dogs	Per Permit	DIVISION 81	Statutory Pricing	Statutory	174.0	180.0	6.0	3.4%
Foster Care Registration								
Foster Care Registration Scheme Annual Permit Fee	Per registration	GST Free	Incentive pricing	Non-Statutory	57.0	58.0	1.0	1.8%
Pound Release Fees								
All other animals - Boarding fee including birds and poultry (per day)	Per request	GST Free	Partial Cost Pricing	Non-Statutory	13.5	14.0	0.5	3.7%
All other animals - Release fee including birds and poultry	Per request	GST Free	Partial Cost Pricing	Non-Statutory	53.0	54.0	1.0	1.9%
Cats (extra \$ per day of stay)	Per request	GST Free	Partial Cost Pricing	Non-Statutory	8.5	9.0	0.5	5.9%
Cats (for first day of stay)	Per request	GST Free	Partial Cost Pricing	Non-Statutory	15.0	16.0	1.0	6.7%
Dogs with identification (extra \$ per day of stay)	Per request	GST Free	Partial Cost Pricing	Non-Statutory	15.0	16.0	1.0	6.7%
Dogs with identification (for first day of stay)	Per request	GST Free	Partial Cost Pricing	Non-Statutory	42.0	43.0	1.0	2.4%
Dogs with no identification (extra \$ per day of stay)	Per request	GST Free	Partial Cost Pricing	Non-Statutory	17.0	18.0	1.0	5.9%
Dogs with no identification (for first day of stay)	Per request	GST Free	Partial Cost Pricing	Non-Statutory	70.0	72.0	2.0	2.9%
Livestock daily boarding fee (per day)	Per request	GST Free	Incentive pricing	Non-Statutory	34.0	35.0	1.0	2.9%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Livestock Release Fee	Per request	GST Free	Incentive pricing	Non-Statutory	330.0	335.0	5.0	1.5%
Registration Transfer fee								
Admin for transfer of new residents	Per request	GST Free	Full cost pricing	Non-Statutory	6.0	6.0	0.0	0.0%
Asset Protection And Permits								
Building Asset Protection								
Building asset permit - bond	Per Permit	DIVISION 81	Incentive pricing	Non-Statutory	3790.0	3894.0	104.0	2.7%
Building asset permit - bond \$500k- \$1mill	Per Permit	DIVISION 81	Incentive pricing	Non-Statutory	5000.0	5136.0	136.0	2.7%
Building asset permit - bond >\$1mill	Per Permit	DIVISION 81	Incentive pricing	Non-Statutory	10000.0	10274.0	274.0	2.7%
Building asset permit \$500k-1mill	Per Permit	GST	Full cost pricing	Non-Statutory	828.0	850.0	22.0	2.7%
Building asset permit >\$1mill	Per Permit	GST	Full cost pricing	Non-Statutory	1314.5	1350.0	35.6	2.7%
Building asset permit up to \$500k	Per Permit	GST	Full cost pricing	Non-Statutory	400.0	410.0	10.0	2.5%
Building site compliance permit	Per Permit	GST	Market pricing	Non-Statutory	226.4	232.6	6.2	2.7%
Building Supervision								
Any request for building approval								
Any Request under Section 29A	Per Permit	DIVISION 81	Statutory Pricing	Statutory	91.0	93.5	2.5	2.8%
Particulars under Regulation 51	Per Permit	DIVISION 81	Statutory Pricing	Statutory	50.4	52.1	1.7	3.3%
Building Documentation Fees								
A1 Copies (Per Copy)	Per copy	GST	Full cost pricing	Non-Statutory	7.9	8.1	0.2	2.5%
A3 Copies (Per Copy)	Per copy	GST	Full cost pricing	Non-Statutory	3.8	3.9	0.1	2.6%
A4 Copies (Per Copy)	Per copy	GST	Full cost pricing	Non-Statutory	1.7	1.7	0.1	3.0%
Certificate of Occupancy/Insurance Policy/Building Approval	Per Permit	GST	Full cost pricing	Non-Statutory	79.0	81.2	2.2	2.7%
Commercial Building	Per copy	GST	Full cost pricing	Non-Statutory	370.0	380.0	10.0	2.7%
Domestic Building	Per copy	GST	Full cost pricing	Non-Statutory	190.0	195.0	5.0	2.6%
Building Inspections								
Within Darebin - per inspection	Per inspection	GST	Full cost pricing	Non-Statutory	263.3	270.0	6.7	2.6%
Building Permit Fees								
Class 1 & 10 (over \$10,000) Cost of building works - \$0 - \$100,000	Per Permit	GST	Full cost pricing	Non-Statutory	1388.0	1425.0	37.0	2.7%
Class 1 & 10 (over \$10,000) Cost of building works - \$100,001 - \$500,000	Per Permit	GST	Full cost pricing	Non-Statutory	2322.0	2385.0	63.0	2.7%
Commercial & Industrial Class - cost of building works - \$0 - \$350,000	Per Permit	GST	Full cost pricing	Non-Statutory	1584.1	1625.0	40.9	2.6%
Residential - cost of building works - \$0 - \$100,000	Per Permit	GST	Full cost pricing	Non-Statutory	2134.0	2193.0	59.0	2.8%
Residential - cost of building works - \$100,001 - \$1,000,000	Per Permit	GST	Full cost pricing	Non-Statutory	2867.1	2946.0	78.9	2.8%
Consents and report of Council by the Municipal Building Surveyor								
Adjoining owners letter (up to 20 notifications)	Per application	DIVISION 81	Statutory Pricing	Statutory	256.0	263.0	7.0	2.7%
Consent and report - per clause	Per application	DIVISION 81	Statutory Pricing	Statutory	310.4	436.0	125.6	40.5%
Consent and report - per clause (flood)	Per application	DIVISION 81	Statutory Pricing	Statutory	310.4	320.4	10.0	3.2%
Extension/amend fee (more than once)	Per application	GST	Full cost pricing	Non-Statutory	150.0	154.1	4.1	2.7%
fast track application (48hr turnaround) for precautions	Per application	GST	Full cost pricing	Non-Statutory	120.0		-120.0	-100.0%
Footpath Closure local rd - daily charge (more than 5 days notice)	Per inspection	GST	Full cost pricing	Non-Statutory	100.0	102.8	2.8	2.8%
Footpath Closure main rd - daily charge (more than 5 days notice)	Per inspection	GST	Full cost pricing	Non-Statutory	350.0	359.6	9.6	2.7%
Inspection fee	Per inspection	GST	Full cost pricing	Non-Statutory	120.0	123.3	3.3	2.8%
Monthly fee/parking space	per parking space/month	GST	Full cost pricing	Non-Statutory	200.0	205.5	5.5	2.8%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Partial footpath Closure local rd - daily charge (more than 5 days notice)	Per inspection	GST	Full cost pricing	Non-Statutory	75.0	77.0	2.0	2.7%
Partial footpath Closure main rd - daily charge (more than 5 days notice)	Per inspection	GST	Full cost pricing	Non-Statutory	262.5	269.7	7.2	2.7%
PartialRoad/ROW Closure local rd - daily charge (more than 5 days notice)	Per day	GST	Full cost pricing	Non-Statutory	200.0	205.5	5.5	2.8%
PartialRoad/ROW Closure main rd - daily charge (more than 5 days notice)	Per day	GST	Full cost pricing	Non-Statutory	200.0	308.3	108.3	54.1%
Precautions over Street Alignment - application fee	Per application	DIVISION 81	Statutory Pricing	Statutory	315.0	323.5	8.5	2.7%
Report Only Per Clause	Per day	GST	Full cost pricing	Non-Statutory	442.3	454.2	11.8	2.7%
Road/ROW Closure local rd - daily charge (more than 5 days notice)	Per day	GST	Full cost pricing	Non-Statutory	299.4	308.3	8.8	2.9%
Road/ROW Closure main rd - daily charge (more than 5 days notice)	Per day	GST	Full cost pricing	Non-Statutory	450.0	462.4	12.4	2.7%
Demolitions								
Additional assessment fee	Per inspection	GST	Full cost pricing	Non-Statutory	911.0	936.0	25.0	2.7%
Commercial buildings - per storey	Per inspection	GST	Full cost pricing	Non-Statutory	911.0	936.0	25.0	2.7%
Domestic buildings - for dwelling & outbuildings	Per inspection	GST	Full cost pricing	Non-Statutory	997.0	1024.4	27.4	2.7%
Lapsed permits & inspections								
Additional inspection	Per inspection	GST	Full cost pricing	Non-Statutory	263.3	270.5	7.2	2.7%
Expired building permits (renewal)	Per Permit	GST	Full cost pricing	Non-Statutory	879.3	903.5	24.2	2.7%
Extension of time for building permits	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	401.6	412.6	11.0	2.7%
Lapsed permit inspection	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	413.0	424.0	11.0	2.7%
Variation to Existing Building Permits	Per Permit	GST	Full cost pricing	Non-Statutory	522.7	537.0	14.3	2.7%
Lodgement Fees								
Lodgement fee Section 30	Per lodgement	DIVISION 81	Statutory Pricing	Statutory	130.3	133.8	3.5	2.7%
Microfilming								
Commercial Building	Per copy	GST	Full cost pricing	Non-Statutory	379.1	389.5	10.4	2.7%
Domestic Building	Per copy	GST	Full cost pricing	Non-Statutory	168.5	173.1	4.6	2.7%
Places of Public Entertainment & Siting fees (applies to non Council land)								
15,001m2 to 25,000m2	Per application	GST	Full cost pricing	Non-Statutory	4101.0	4213.0	112.0	2.7%
25,001m2 +	Per application	GST	Full cost pricing	Non-Statutory	6177.0	6346.9	169.9	2.7%
5,001m2 to 15,000m2	Per application	GST	Full cost pricing	Non-Statutory	2632.8	2705.0	72.3	2.7%
500m2 to 5,000m2	Per application	GST	Full cost pricing	Non-Statutory	1579.5	1622.9	43.4	2.7%
Additional Inspections	Per application	GST	Full cost pricing	Non-Statutory	263.3	270.0	6.7	2.6%
Additional Structures over limit	Per application	GST	Full cost pricing	Non-Statutory	263.3	270.0	6.7	2.6%
Inspections per hour per officer	Per application	GST	Full cost pricing	Non-Statutory	263.3	270.0	6.7	2.6%
Late fee (per structure)	Per application	GST	Full cost pricing	Non-Statutory	263.3	270.0	6.7	2.6%
Late Fee 15,001m2 - 25,000m2	Per application	GST	Full cost pricing	Non-Statutory	2050.5	2106.1	55.6	2.7%
Late Fee 25,001m2 +	Per application	GST	Full cost pricing	Non-Statutory	3088.5	3173.4	84.9	2.7%
Late Fee 5,001m2 - 15,000m2	Per application	GST	Full cost pricing	Non-Statutory	1211.1	1244.4	33.3	2.7%
Late Fee 500m2 to 5,000m2	Per application	GST	Full cost pricing	Non-Statutory	747.7	768.3	20.6	2.7%
Per Structure	Per application	GST	Full cost pricing	Non-Statutory	526.6	541.0	14.4	2.7%
Property Information Building Surveyor								
Property information	Per request	DIVISION 81	Statutory Pricing	Statutory	49.5	50.9	1.4	2.8%
Property Information Request Fees								
Property Information Fast Tracked	Per request	GST	Full cost pricing	Non-Statutory	121.1	124.3	3.2	2.6%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Scanning fees								
Digitisation Larger than A3 sheet size (flat rate)	Per copy	GST	Full cost pricing	Non-Statutory	117.8	121.1	3.2	2.7%
Electronic copy of Building Permit and approved plans/documents	Per copy	DIVISION 81	Statutory Pricing	Statutory	47.4	48.7	1.3	2.7%
Environmental Health								
Administration								
Application for minor alteration to an onsite domestic waste water system	Per application	GST Free	Partial Cost Pricing	Non-Statutory	700.0	592.0	-108.0	-15.4%
Application to install/alter a domestic grey water system	Per application	GST Free	Partial Cost Pricing	Non-Statutory	350.0	360.0	10.0	2.9%
Application to install/alter an onsite domestic waste water system	Per application	GST Free	Partial Cost Pricing	Non-Statutory	1000.0	777.2	-222.8	-22.3%
Registration Certificate - Only available to current proprietor	Per request	GST Free	Incentive pricing	Non-Statutory	53.0	55.0	2.0	3.8%
Assessment								
Food Act registrations - application fee	Per application	DIVISION 81	Statutory Pricing	Non-Statutory	312.0	321.0	9.0	2.9%
Public Health & Wellbeing Act registrations - application fee	Per application	DIVISION 81	Statutory Pricing	Non-Statutory	143.0	147.0	4.0	2.8%
Inspection								
Reinspection fee - repeated follow up of major non-compliance	Per inspection	GST Free	Partial Cost Pricing	Non-Statutory	260.0	270.0	10.0	3.8%
Request for Inspection Fee	Per inspection	GST Free	Partial Cost Pricing	Non-Statutory	245.0	255.0	10.0	4.1%
Requested Follow Up to requested Inspection	Per inspection	GST Free	Partial Cost Pricing	Non-Statutory	106.0	110.0	4.0	3.8%
Registration								
Food Act - Class 2 or 3 Temporary/Mobile Stall, Vehicle Premises (for 1 month operation)	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	350.0	360.0	10.0	2.9%
Food Act - Class 2 or 3 Temporary/Mobile Stall, Vehicle Premises (for 6 month operation)	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	500.0	515.0	15.0	3.0%
Food Act - Class 2, 3 or 3A Out of Hours School Care	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	185.0	191.0	6.0	3.2%
Food Act - Class 2, 3 or 3A Single Event Temporary/Mobile Stall, Vehicle Premises	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	210.0	216.0	6.0	2.9%
Food Act - Registration Class 1, 2 & 3A (Quarterly prorata)	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	713.0	733.0	20.0	2.8%
Food Act - Registration Class 3 (Quarterly prorata)	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	529.0	544.0	15.0	2.8%
Food Act registrations Class 1, 2 and 3A - renewal of registration	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	713.0	733.0	20.0	2.8%
Food Act registrations Class 3 - renewal of registration	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	529.0	544.0	15.0	2.8%
Food Premises with additional cart, van or mobile (for each cart, van or mobile) - 50% of registration fee	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	357.0		-357.0	-100.0%
Food premises with more than 5 employees (extra \$ per employee)	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	30.0	32.0	2.0	6.7%
Food registration sporting club/canteen (seasonal fee - 6 months)	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	283.0	291.0	8.0	2.8%
Food registration sporting club/canteen (year round club)	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	566.0	582.0	16.0	2.8%
Public Health & Wellbeing Act - renewal (beauty & ear piercing)	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	288.0	296.0	8.0	2.8%
Public Health & Wellbeing Act - renewal (tattooing, body piercing, electrolysis, colonic irrigation)	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	397.0	408.0	11.0	2.8%
Public Health & Wellbeing Act - Transfer of all registerable procedures & aquatic facilities	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	200.0	206.0	6.0	3.0%
Public Health & Wellbeing Act - transfer of prescribed accommodation	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	250.0	257.0	7.0	2.8%
Public Health & Wellbeing Act (prescribed accommodation) price per additional person over 4 in additon to base fee	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	27.0	30.0	3.0	11.1%
Public Health & Wellbeing Act (prescribed accommodation) Registration - Base fee 4 persons	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	422.0	435.0	13.0	3.1%
Public Health & Wellbeing Act (prescribed accommodation) Registration Maximum fee (44 or more persons) - Includes base fee	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	1500.0	1545.0	45.0	3.0%
Public Health & Wellbeing Act Notification (Once off registration) - Hairdressers and make up only	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	443.0	456.0	13.0	2.9%
Public Health and Wellbeing Act - Aquatic facilities registration	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	295.0	304.0	9.0	3.1%
Public Health and Wellbeing Act - Aquatic facilities registration - additional pool	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	53.0	55.0	2.0	3.8%
Stretrader Administration	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	45.0	47.0	2.0	4.4%

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Roads - Works on Roads	Per Permit	GST Free	Full costing pricing	Non-Statutory	284.5	285.0	0.5	0.2%
New Inspection fee(minimum of 2 required - initial and expiry) Private single dwelling/shop keeper								
Roads - Works on Roads	Per Permit	GST Free	Full costing pricing	Non-Statutory	159.5	160.0	0.5	0.3%
New Occupation fee per m2 per week Commercial/industrial								
Roads - Works on Roads	Per Permit	GST Free	Full cost pricing	Non-Statutory	9.8	10.0	0.2	2.0%
New Occupation fee per m2 per week Private single dwelling/shop keeper								
Roads - Works on Roads	Per Permit	GST Free	Full cost pricing	Non-Statutory	5.3	5.5	0.2	3.8%
New Optional fast-track local law permit application								
Roads - Works on Roads	Per Permit	GST Free	Full cost pricing	Non-Statutory	175.0	175.0	0.0	0.0%
Parklet Fees								
Parklet – Annual Fee (calculated at \$2.50 per day per bay).	Per Permit	DIVISION 81	Statutory Pricing	Statutory	1500.0	912.5	-587.5	-39.2%
New Permit Fee - excavate, make a hole, remove or reinstate road, occupy or fence off part of a road								
Roads - Works on Roads	Per Permit	DIVISION 81	Statutory Pricing	Statutory	100.0	100.0	0.0	0.0%
New Permit fee - use a mobile crane, travel tower or similar device on or above a road. Commercial/Industrial. Per day. No Road Closure								
Roads - Works on Roads	Per Permit	DIVISION 81	Statutory Pricing	Statutory	284.5	285.0	0.5	0.2%
New Permit fee - use a mobile crane, travel tower or similar device on or above a road. Commercial/Industrial. Per day. Road Closure								
Roads - Works on Roads	Per Permit	DIVISION 81	Statutory Pricing	Statutory	284.5	285.0	0.5	0.2%
New Permit fee - use a mobile crane, travel tower or similar device on or above a road. Private single dwelling/shop keeper. Per day								
Roads - Works on Roads	Per Permit	DIVISION 81	Statutory Pricing	Statutory	168.0	170.0	2.0	1.2%
Shopping Trolley Release Fees								
Shopping trolley release fees	Per Permit	GST Free	Full cost pricing	Non-Statutory	52.0	53.0	1.0	1.9%
Skips on Roads								
One off placement	Per Permit	GST Free	Full cost pricing	Non-Statutory	90.0	95.0	5.0	5.6%
Skip bin Annual permit	Per Permit	GST Free	Full cost pricing	Non-Statutory	1250.0	1300.0	50.0	4.0%
Tree Protection Permit								
To remove a tree on private property	Per Permit	GST Free	Full cost pricing	Non-Statutory	260.0	270.0	10.0	3.8%
Planning Scheme Amendments								
Planning Scheme Amendments								
Proponent initiated amendment	Per application	DIVISION 81	Statutory Pricing	Statutory	35000.0	35711.0	711.0	2.0%
Pool Safety Registration								
Swimming Pool & Spa Regulations								
Certificate of Compliance lodgement fee	Per registration	DIVISION 81	Statutory Pricing	Statutory	21.8	22.4	0.6	2.8%
Lodging of pool/spa non-compliance certificate	Per registration	DIVISION 81	Statutory Pricing	Statutory	411.5	422.9	11.3	2.7%
Registration of pool/spa	Per registration	DIVISION 81	Statutory Pricing	Statutory	34.0	34.9	0.9	2.7%
Search Fee	Per registration	DIVISION 81	Statutory Pricing	Statutory	50.4	51.8	1.4	2.7%
Statutory Planning								
Administrative fees								
Retrieval of files before 2001 (11-15 files)	Per request	DIVISION 81	Full cost pricing	Non-Statutory	26.8	27.6	0.8	2.8%
Retrieval of files before 2001 (1-5 files)	Per request	DIVISION 81	Full cost pricing	Non-Statutory	33.2	34.5	1.3	3.9%

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Retrieval of files before 2001 (15 plus files)	Per request	DIVISION 81	Full cost pricing	Non-Statutory	34.3	35.2	0.9	2.7%
Retrieval of files before 2001 (6-10 files)	Per request	DIVISION 81	Full cost pricing	Non-Statutory	27.9	28.6	0.8	2.7%
Advertising - letters								
0 - 20 letters	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	255.6	262.6	7.1	2.8%
21 - 30 letters	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	362.3	372.3	10.0	2.8%
31 - 40 letters	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	457.7	470.3	12.6	2.8%
41 - 50 letters	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	559.5	575.0	15.4	2.8%
51 - 60 letters	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	653.3	671.2	18.0	2.7%
61 - 70 letters	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	750.7	771.4	20.7	2.8%
71 - 80 letters	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	851.6	875.0	23.4	2.7%
81 - 90 letters	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	951.6	977.8	26.2	2.7%
91 - 99 letters 91-100	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	1053.3	1082.3	29.0	2.8%
Per additional letter (after 100 letters)	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	9.6	9.8	0.3	2.6%
Advertising - site notices								
1 site notice	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	146.4	150.4	4.0	2.8%
2 site notices	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	190.2	195.5	5.2	2.7%
3 site notices	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	234.1	240.5	6.4	2.7%
4 + site notices	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	277.9	285.6	7.6	2.7%
Advertising Sign installation, maintenance and removal (1 sign)	Per-request	DIVISION 81	Full cost pricing	Non-Statutory		224.5	224.5	0.0%
Advertising Sign installation, maintenance and removal (2 signs)	Per-request	DIVISION 81	Full cost pricing	Non-Statutory		269.5	269.5	0.0%
Advertising Sign installation, maintenance and removal (3 signs)	Per-request	DIVISION 81	Full cost pricing	Non-Statutory		314.5	314.5	0.0%
Advertising Sign installation, maintenance and removal (4 signs plus)	Per-request	DIVISION 81	Full cost pricing	Non-Statutory		359.5	359.5	0.0%
Replacement site notice (per site notice)	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	146.4	150.4	4.0	2.8%
Amended Plans								
Section 57A Amendment (after advertising) Class 1 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	555.3	872.4	317.2	57.1%
Section 57A Amendment (after advertising) Class 10 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	84.2	132.4	48.2	57.2%
Section 57A Amendment (after advertising) Class 11 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	483.5	759.7	276.2	57.1%
Section 57A Amendment (after advertising) Class 12 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	664.6	1024.4	359.7	54.1%
Section 57A Amendment (after advertising) Class 13 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	1466.0	2259.5	793.5	54.1%
Section 57A Amendment (after advertising) Class 14 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	3665.2	5758.9	2093.7	57.1%
Section 57A Amendment (after advertising) Class 15 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	10808.4	16982.6	6174.2	57.1%
Section 57A Amendment (after advertising) Class 16 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	24293.2	38170.4	13877.1	57.1%
Section 57A Amendment (after advertising) Class 2 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	84.2	132.4	48.2	57.2%
Section 57A Amendment (after advertising) Class 3 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	265.1	416.6	151.5	57.1%
Section 57A Amendment (after advertising) Class 4 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	542.8	852.8	310.0	57.1%
Section 57A Amendment (after advertising) Class 5 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	586.4	921.4	335.0	57.1%
Section 57A Amendment (after advertising) Class 6 permit	Per Permit	DIVISION 81	Statutory Pricing	Statutory	630.1	990.0	360.0	57.1%
Application for amendments to permits under section 72								
Alteration of plan under section 10(2) of the Act	Per Permit	DIVISION 81	Statutory Pricing	Statutory	117.0	122.6	5.6	4.8%
Amendment of certified plan under section 11(1) of the Act	Per Permit	DIVISION 81	Statutory Pricing	Statutory	151.1	155.3	4.1	2.7%
Amendment to a Class 10 Permit (VS Other)	Per Permit	DIVISION 81	Statutory Pricing	Statutory	210.5	220.6	10.1	4.8%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Commercial Change of Use, Liquor Licence and/or Reduction of Car Parking requirement	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	428.4	440.2	11.8	2.7%
1 new dwelling includes dwelling extensions and alterations	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	420.1	431.7	11.6	2.8%
10 + dwellings	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	1125.1	1156.0	31.0	2.8%
2-9 dwellings	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	748.9	769.6	20.6	2.8%
Any second or subsequent EOT application (plus the base fee) (including Subdivision)	Per-request	DIVISION 81	Full cost pricing	Non-Statutory		107.9	107.9	0.0%
Commercial/industrial (Use and/or Development)	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	772.3	793.6	21.3	2.8%
Mixed use development - Cost of Development \$1,000,001 to \$5,000,000	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	1210.5	1243.8	33.3	2.8%
Mixed use development - Cost of Development \$0 to \$100,000	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	0.0	793.6	793.6	0.0%
Mixed use development - Cost of Development \$100,001 to \$1,000,000	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	900.7	925.5	24.8	2.7%
Mixed use development - Cost of Development \$15,000,001 +	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	4629.3	4756.6	127.3	2.7%
Mixed use development - Cost of Development \$5,000,001 to \$15,000,000	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	2300.9	2364.2	63.3	2.7%
Subdivision	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	516.2	530.4	14.2	2.7%
Extensions of time								
Extension of time to VicSmart Permit	Per Permit	DIVISION 81	Full cost pricing	Non-Statutory	125.4	128.9	3.4	2.8%
Other fees								
Photocopying (A3 documents 10 pages and over per page)	Per request	GST	Full cost pricing	Non-Statutory	3.8	4.0	0.1	3.1%
Photocopying (A4 documents 10 pages and over per page)	Per request	GST	Full cost pricing	Non-Statutory	1.7	1.7	0.0	0.6%
Planning enquiries	Per request	DIVISION 81	Full cost pricing	Non-Statutory	312.8	321.4	8.6	2.8%
Provide a copy of Planning Permit and/or endorsed plans (Pre 2015)	Per request	DIVISION 81	Full cost pricing	Non-Statutory	185.0	190.1	5.1	2.8%
Re-submission of plans to satisfy permit conditions (1st time is free)	Per request	DIVISION 81	Full cost pricing	Non-Statutory	150.0	250.0	100.0	66.7%
Pre Application Meeting								
20+ dwellings	Per-request	DIVISION 81	Full cost pricing	Non-Statutory		950.0	950.0	0.0%
2-6 dwellings	Per-request	DIVISION 81	Full cost pricing	Non-Statutory		350.0	350.0	0.0%
7+ dwellings	Per-request	DIVISION 81	Full cost pricing	Non-Statutory		700.0	700.0	0.0%
Non-Residential	Per-request	DIVISION 81	Full cost pricing	Non-Statutory		350.0	350.0	0.0%
Residential Mixed Use and/or Complex Non-Residential	Per-request	DIVISION 81	Full cost pricing	Non-Statutory		1250.0	1250.0	0.0%
Satisfaction Matters								
Where a planning scheme specifies that a matter must be done to the satisfaction of a responsible authority, Minister, public authority or Municipal Council (satisfaction matters)	Per request	DIVISION 81	Statutory Pricing	Statutory	356.1	365.9	9.8	2.7%
Scanning fees								
Digitisation Larger than A3 sheet size (flat rate)	Per copy	DIVISION 81	Full cost pricing	Non-Statutory	117.8	121.1	3.3	2.8%
Electronic copy of planning permit and/ or endorsed document/s (from 2015)	Per request	DIVISION 81	Full cost pricing	Non-Statutory	42.9	44.1	1.2	2.8%
Secondary Consent Amended Plans								
1 new dwelling, including dwelling extensions and alterations	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	214.3	220.2	5.9	2.8%
10+ dwellings	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	1607.4	1651.6	44.2	2.7%
2 - 4 dwellings	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	803.7	825.8	22.1	2.8%
5 – 9 dwellings	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	1071.5	1101.0	29.5	2.7%
Commercial / Industrial	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	1607.4	1651.6	44.2	2.7%
Commercial Change of Use, Liquor Licence and/or Reduction of Car Parking requirement	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	803.7	825.8	22.1	2.8%
Mixed Use Development – Cost of Development \$0 - \$100,000	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	803.7	825.8	22.1	2.8%
Mixed Use Development – Cost of Development \$100,000 +	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	1607.4	1651.6	44.2	2.7%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Mixed Use Development – Cost of Development \$100,001 - \$1,000,000	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	1607.4	1651.6	44.2	2.7%
Mixed Use Development – Cost of Development \$15,000,001 - \$50,000,000	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	1607.4	1651.6	44.2	2.7%
Mixed Use Development – Cost of Development \$5,000,001 - \$15,000,000	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	1607.4	1651.6	44.2	2.7%
Mixed Use Development – Cost of Development \$50,000,001 +	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	1607.4	1651.6	44.2	2.7%
Subdivide land into 101 – 200 lots	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	2816.9	2894.3	77.4	2.7%
Subdivide land into 201 – 300 lots	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	4225.3	4341.5	116.2	2.8%
Subdivide land into 3 – 100 lots	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	1408.4	1447.2	38.7	2.7%
Subdivide land into 301 + lots	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	5633.7	5788.7	154.9	2.8%
Subdivision an existing building, land into 2 lots, realign common boundary and consolidation	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	803.6	825.8	22.1	2.8%
To: a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or b) create or remove a right of way; or c) create, vary or remove an easement other than a right of way; or d) vary or remove a condition in the nature of an easement (other than a right of way) in a Crown grant	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	773.0	794.2	21.3	2.7%
Secondary Consent Amended Plans VicSmart								
VicSmart Secondary Consent Applications where the estimated overall total cost of works is equal to greater than \$10,000	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	443.4	455.6	12.2	2.8%
VicSmart Secondary Consent Applications for subdivision, car parking reduction and/or where the estimated overall total cost of works being sought is equal to less than \$10,000	Per Permit	DIVISION 81	Statutory Pricing	Non-Statutory	206.4	212.1	5.7	2.8%
Section 173 Agreement								
Application to amend or end a Section 173 Agreement	Per request	DIVISION 81	Statutory Pricing	Statutory	706.3	725.7	19.4	2.8%
Sustainable Transport								
Car share								
Car share bay annual licence fee (Activity centre)	Per space per year	GST	Partial Cost Pricing	Non-Statutory	250.0	255.0	5.0	2.0%
Car share bay annual licence fee (local road)	Per space per year	GST	Partial Cost Pricing	Non-Statutory	100.0	105.0	5.0	5.0%
Car share bay establishment fee	Per approved space	GST	Full cost pricing	Non-Statutory	1100.0	1100.0	0.0	0.0%
Consents and report of Council by the Municipal Building Surveyor								
Footpath Closure local rd - daily charge (less than 5 days notice)	Per inspection	GST	Full cost pricing	Non-Statutory	200.0	205.0	5.0	2.5%
Footpath Closure main rd - daily charge (less than 5 days notice)	Per inspection	GST	Full cost pricing	Non-Statutory	450.0	460.0	10.0	2.2%
Partial footpath Closure local rd - daily charge (less than 5 days notice)	Per inspection	GST	Full cost pricing	Non-Statutory	150.0	155.0	5.0	3.3%
Partial footpath Closure main rd - daily charge (less than 5 days notice)	Per inspection	GST	Full cost pricing	Non-Statutory	337.5	345.0	7.5	2.2%
Traffic Management Plan - Complex Constr Managemet Plan	Per plan	GST	Full cost pricing	Non-Statutory	300.0	320.0	20.0	6.7%
Directional signage								
Assessment of directional signage application	Per request	GST	Full cost pricing	Non-Statutory	195.0	200.0	5.0	2.6%
Installation of directional signage	Per request	GST	Full cost pricing	Non-Statutory	280.0	290.0	10.0	3.6%
Minor Works that are traffic impact works on the roadway, pathway or shoulder								
Car parking space closure for works/delivery (1st space/day)	Per space per day	GST	Full cost pricing	Non-Statutory	100.0	105.0	5.0	5.0%
Car parking space closure for works/delivery (additional spaces/day)	Per additional space per day	GST	Full cost pricing	Non-Statutory	50.0	52.0	2.0	4.0%
Residential removalist boxes such as TaxiBox (2 days)	Per application (2 days)	GST	Full cost pricing	Non-Statutory	100.0	105.0	5.0	5.0%
Shipping Containers on a Municipal Road or non-arterial State road speed not more than 50km/h.	Price per day	GST	Partial Cost Pricing	Non-Statutory	150.0	155.0	5.0	3.3%
Permit - Development Cycle Parking								
Cycle parking development permit condition	Per bike hoop	GST	Statutory Pricing	Statutory	410.0	420.0	10.0	2.4%
Provision of information / service								

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Low impact Filming Permit fees	Per Permit	DIVISION 81	Statutory Pricing	Statutory	210.0	250.0	40.0	19.0%
Parking Bay Permit - Commercial	Per Permit	DIVISION 81	Statutory Pricing	Statutory	72.0	73.0	1.0	1.4%
Parking Bay Permit - Residential	Per Permit	DIVISION 81	Statutory Pricing	Statutory	47.0	48.0	1.0	2.1%
Permit 1 Temp Permits post 2004	Per Permit	DIVISION 81	Statutory Pricing	Statutory	100.0	0.0	-100.0	-100.0%
Permit 2 Temp Permits post 2004	Per Permit	DIVISION 81	Statutory Pricing	Statutory	300.0	0.0	-300.0	-100.0%
Residential Parking Permit (1st permit)	Per Permit	DIVISION 81	Statutory Pricing	Statutory	47.0	48.0	1.0	2.1%
Residential Parking Permit (2nd permit - no off street parking)	Per Permit	DIVISION 81	Statutory Pricing	Statutory	72.0	73.0	1.0	1.4%
Residential Parking Permit (2nd permit - off street parking)	Per Permit	DIVISION 81	Statutory Pricing	Statutory		73.0	73.0	0.0%
Service permit - per week	Per Permit	DIVISION 81	Statutory Pricing	Statutory		30.0	30.0	0.0%
Standard Filming Permit fee	Per Permit	DIVISION 81	Statutory Pricing	Statutory	420.0	500.0	80.0	19.0%
User pays - per week	Per Permit	DIVISION 81	Statutory Pricing	Statutory		130.0	130.0	0.0%
Swimming Pool & Spa Regulations								
Failure to lodge a compliance certificate	Per registration	DIVISION 81	Statutory Pricing	Statutory	382.8	393.3	10.5	2.7%
Failure to register pool/spa	Per registration	DIVISION 81	Statutory Pricing	Statutory	382.8	393.3	10.5	2.7%
Total Community								
Box Office								
Darebin Arts Box Office								
Administration Charge	Per booking	GST	Market pricing	Non-Statutory	155.0	155.0	0.0	0.0%
Complimentary Tickets	Per booking	GST	Market pricing	Non-Statutory	1.0	1.0	0.0	0.0%
Exchange or Refund Fee - Per Ticket	Per booking	GST	Market pricing	Non-Statutory	4.0	4.0	0.0	0.0%
Inside Charge - Children's Show	Per booking	GST	Market pricing	Non-Statutory	9.0	9.0	0.0	0.0%
Inside Charge - Not For Profit	Per booking	GST	Partial Cost Pricing	Non-Statutory	2.5	2.5	0.0	0.0%
Inside Charge - Standard	Per booking	GST	Market pricing	Non-Statutory	3.5	3.5	0.0	0.0%
Internet Bookings	Per booking	GST	Market pricing	Non-Statutory	4.0	4.0	0.0	0.0%
Ownsell Charge - Not For Profit	Per booking	GST	Partial Cost Pricing	Non-Statutory	3.0	3.0	0.0	0.0%
Ownsell Charge - Standard	Per booking	GST	Market pricing	Non-Statutory	4.0	4.0	0.0	0.0%
Phone Bookings	Per booking	GST	Market pricing	Non-Statutory	5.5	5.5	0.0	0.0%
Bp Golf Course Contract Mgt								
Green Fees								
18 Hole Weekends/Public Hols. (Adult)	Per round	GST	Market pricing	Non-Statutory	37.5	39.5	2.0	5.3%
18 holes Weekdays (Adult)	Per round	GST	Market pricing	Non-Statutory	34.6	36.5	1.9	5.5%
18 holes Weekdays (Concession)	Per round	GST	Partial Cost Pricing	Non-Statutory	29.4	30.0	0.6	2.0%
25 Visit Pass Adult - 18 Holes	Per round	GST	Market pricing	Non-Statutory	791.6	813.3	21.8	2.7%
25 Visit Pass Adult - 9 holes	Per round	GST	Market pricing	Non-Statutory	528.7	543.2	14.5	2.7%
25 Visit Pass Concession - 18 Holes	Per round	GST	Market pricing	Non-Statutory	660.3	678.5	18.2	2.8%
25 Visit Pass Concession - 9 Holes	Per round	GST	Market pricing	Non-Statutory	472.8	485.8	13.0	2.8%
25 Visit Pass Junior - 18 Holes	Per round	GST	Market pricing	Non-Statutory	304.2	311.6	7.4	2.4%
25 Visit Pass Junior - 9 Holes	Per round	GST	Market pricing	Non-Statutory	258.8	265.9	7.1	2.8%
25 Visit Pass Senior - 18 Holes	Per round	GST	Market pricing	Non-Statutory	660.3	678.5	18.2	2.8%
25 Visit Pass Senior - 9 Holes	Per round	GST	Market pricing	Non-Statutory	472.8	485.8	13.0	2.8%
50 Visit Pass - Junior - 18 Holes	Per round	GST	Market pricing	Non-Statutory	574.5	590.2	15.8	2.7%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Audio Visual System Use (commercial/private hire rates) - per event	Per item	GST	Market pricing	Non-Statutory	53.8	80.0	26.2	48.7%
Cleaning fee								
Cleaning fee	Per hour	GST	Full cost pricing	Non-Statutory		60.0	60.0	0.0%
Commercial/Private/Community								
Glass Hire per item	Per item	GST	Full cost pricing	Non-Statutory	0.5	1.0	0.5	100.0%
Commercial/Private/Community/Internal								
Tablecloths per item	Per item	GST	Full cost pricing	Non-Statutory		14.0	14.0	0.0%
Hot Beverage Commercial/Private								
Tea & Coffee Service per cup	Per item	GST	Full cost pricing	Non-Statutory	3.0	3.0	0.0	0.0%
Hot Beverage Community/Internal Rate								
Tea & Coffee Service per cup	Per item	GST	Full cost pricing	Non-Statutory		2.0	2.0	0.0%
Tea, Coffee & Biscuits Service per cup	Per item	GST	Full cost pricing	Non-Statutory	4.0	0.0	-4.0	-100.0%
Other Note: (Community group rates are 77% of scheduled fee)								
Portable Sound System (with 3 microphones) per day	Per day	GST	Market pricing	Non-Statutory	306.0	0.0	-306.0	-100.0%
Portable Stage with skirt (Commercial) per day	Per day	GST	Market pricing	Non-Statutory	306.0	0.0	-306.0	-100.0%
Portable Stage with skirt (Community) per day	Per day	GST	Market pricing	Non-Statutory	160.4	0.0	-160.4	-100.0%
Side Plates	Per item	GST	Full cost pricing	Non-Statutory	1.0	0.0	-1.0	-100.0%
Preston City Hall Commercial/Private								
Evening, Sat, Sun, Public Holiday	Per hour	GST	Full cost pricing	Non-Statutory	140.8	180.0	39.2	27.8%
Mon - Fri (Day Rate) Per Hour	Per hour	GST	Full cost pricing	Non-Statutory	69.3	90.0	20.7	29.9%
Preston City Hall Community/Internal Rate								
Evening, Sat, Sun, Public Holiday	Per hour	GST	Full cost pricing	Non-Statutory		120.0	120.0	0.0%
Mon - Fri (Day Rate) Per Hour	Per hour	GST	Full cost pricing	Non-Statutory		60.0	60.0	0.0%
Preston City Hall Note: (Community group rates are 77% of scheduled fee)								
Saturday Per Hour	Per hour	GST	Full cost pricing	Non-Statutory	140.8	0.0	-140.8	-100.0%
Sunday & Public Holidays Per Hour	Per hour	GST	Full cost pricing	Non-Statutory	140.8	0.0	-140.8	-100.0%
Preston Shire Hall Commercial/Private rate								
Evening, Sat, Sun, Public Holiday	Per hour	GST	Full cost pricing	Non-Statutory	135.6	170.0	34.4	25.4%
Mon - Fri (Day Rate) Per Hour	Per hour	GST	Full cost pricing	Non-Statutory	63.0	85.0	22.0	34.9%
Preston Shire Hall Community/Internal rate								
Evening, Sat, Sun, Public Holiday	Per hour	GST	Full cost pricing	Non-Statutory	104.4	120.0	15.6	14.9%
Mon - Fri (Day Rate) Per Hour	Per hour	GST	Full cost pricing	Non-Statutory		55.0	55.0	0.0%
Preston Shire Hall Note: (Community group rates are 77% of scheduled fee)								
Sunday & Public Holidays Per Hour	Per hour	GST	Full cost pricing	Non-Statutory	135.6	0.0	-135.6	-100.0%
Clyde Street Community Centre								
Facility Hire								
Children's party's	Per hour	GST	Market pricing	Non-Statutory	31.5	37.0	5.5	17.5%
Cleaning	Per hour	GST	Partial Cost Pricing	Non-Statutory	59.0	65.0	6.0	10.2%
Darebin and non profit organisations (per hour)	Per hour	GST	Partial Cost Pricing	Non-Statutory	12.0	12.5	0.5	4.2%
Internal users (Per Hour)	Per hour	GST	Partial Cost Pricing	Non-Statutory	11.0	11.5	0.5	4.5%
Non Darebin or Profit making Organisations (Per Hour)	Per hour	GST	Market pricing	Non-Statutory	25.0	29.0	4.0	16.0%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Community Hubs Coordinator								
Community Hubs ticketing								
Program participant fee - concession fee	Per session	GST Free	Partial Cost Pricing	Non-Statutory	15.0	0.0	-15.0	-100.0%
Program participant fee - full fee	Per session	GST Free	Partial Cost Pricing	Non-Statutory	25.0	0.0	-25.0	-100.0%
Workshop participation fee - concession fee	Per session	GST Free	Partial Cost Pricing	Non-Statutory	25.0	0.0	-25.0	-100.0%
Workshop participation fee - full fee	Per session	GST Free	Partial Cost Pricing	Non-Statutory	50.0	0.0	-50.0	-100.0%
Dac Presenter Services								
Administration charges								
All day tea and coffee (daily rate)	Per day	GST	Market pricing	Non-Statutory	9.0	9.0	0.0	0.0%
Arrival tea and coffee (daily rate)	Per day	GST	Market pricing	Non-Statutory	5.5	5.5	0.0	0.0%
Cleaning fee - if venue is left requiring additional special cleaning - cost price + 15%	Per item	GST	Market pricing	Non-Statutory	160.0	0.0	-160.0	-100.0%
Dedicated EDM enewletter - publicity	Per item	GST	Market pricing	Non-Statutory		250.0	250.0	0.0%
Licencee income	Per item	GST	Market pricing	Non-Statutory	48000.0	14850.0	-33150.0	-69.1%
Real Estate Billboard - DAC carpark - publicity (up to 4 weeks)	Per item	GST	Market pricing	Non-Statutory		400.0	400.0	0.0%
Audio Equipment Hire								
Audio package - includes PA, FOH console, all cabled mics, monitors, DIs, up to 4x wireless mics. Does not include wireless comms, monitors console or operator (daily rate)	Per day	GST	Incentive pricing	Non-Statutory	500.0	550.0	50.0	10.0%
Cabled microphone per unit (daily rate) - SM58 & SM57	Per day	GST	Partial Cost Pricing	Non-Statutory	11.0	12.0	1.0	9.1%
D.I. box per unit (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	16.0	16.0	0.0	0.0%
Drum kit microphone set (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	50.0	50.0	0.0	0.0%
Foldback speaker per unit (daily rate) - additional units to standard rig	Per day	GST	Partial Cost Pricing	Non-Statutory	50.0	55.0	5.0	10.0%
Instrument (condensor) microphone per unit (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	21.0	21.0	0.0	0.0%
Lectern with gooseneck microphone (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	52.0	55.0	3.0	5.8%
Monitors console (daily rate) - Allen & Heath SQ6	Per day	GST	Partial Cost Pricing	Non-Statutory	210.0	210.0	0.0	0.0%
Overhead choir mics per pair (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	32.0	35.0	3.0	9.4%
Radio microphone (lapel, handheld, headset) per unit (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	110.0	110.0	0.0	0.0%
AV Equipment Hire								
AV package (daily rate) (includes projector, screen and laptop)	Per session	GST	Incentive pricing	Non-Statutory	500.0	550.0	50.0	10.0%
Laptop (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	100.0	100.0	0.0	0.0%
Theatre Barco Projector (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	460.0	480.0	20.0	4.3%
Banksia Gallery								
Artist rate (daily rate) - Performance and Events rate	Per day	GST	No Charge	Non-Statutory	52.0	0.0	-52.0	-100.0%
Artist rate (daily rate) - Rehearsal and development rate	Per day	GST	No Charge	Non-Statutory	26.0	0.0	-26.0	-100.0%
Artist rate (weekly rate) - Performance and Events rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	208.0	500.0	292.0	140.4%
Artist rate (weekly rate) - Rehearsal and development rate	Per Week	GST	No Charge	Non-Statutory	104.0	0.0	-104.0	-100.0%
Not-for-profit rate (daily rate) - Performance and Events rate	Per day	GST	No Charge	Non-Statutory	104.0	0.0	-104.0	-100.0%
Not-for-profit rate (daily rate) - Rehearsal and development rate	Per day	GST	No Charge	Non-Statutory	52.0	0.0	-52.0	-100.0%
Not-for-profit rate (weekly rate) - Performance and Events rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	416.0	750.0	334.0	80.3%
Not-for-profit rate (weekly rate) - Rehearsal and development rate	Per Week	GST	No Charge	Non-Statutory	208.0	0.0	-208.0	-100.0%
Standard rate (daily rate) - Rehearsal and development rate	Per day	GST	No Charge	Non-Statutory	104.0	0.0	-104.0	-100.0%
Standard rate (daily rate) - Performance and Events rate	Per day	GST	No Charge	Non-Statutory	208.0	0.0	-208.0	-100.0%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Standard rate (weekly rate) - Performance and Events rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	832.0	1000.0	168.0	20.2%
Standard rate (weekly rate) - Rehearsal and development rate	Per Week	GST	No Charge	Non-Statutory	416.0	0.0	-416.0	-100.0%
Casual operational staff								
Bar staff per hour (3hrs minimum)	Per hour	GST	Full cost pricing	Non-Statutory	56.0	58.0	2.0	3.6%
Box Office staff per hour (3hrs minimum)	Per hour	GST	Full cost pricing	Non-Statutory	56.0	58.0	2.0	3.6%
Front of House or Technical Supervisor per hour (3hrs minimum). NB: FOH Supervisor to be rostered any time Foyer is in use. 3hr minimum call	Per hour	GST	Full cost pricing	Non-Statutory	65.0	67.0	2.0	3.1%
Front of House ushers, event staff of technical staff per hour (3hrs minimum)	Per hour	GST	Full cost pricing	Non-Statutory	56.0	58.0	2.0	3.6%
Equipment Hire								
Wireless Comms per unit (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	20.0	25.0	5.0	25.0%
Foyer Room Hire								
Not-for-profit rate (hourly rate). 5hrs minimum. Includes staff	Per hour	GST	Partial Cost Pricing	Non-Statutory	52.0	185.0	133.0	255.8%
Standard rate (hourly rate). 5hrs minimum. Includes staff.	Per hour	GST	Partial Cost Pricing	Non-Statutory	104.0	235.0	131.0	126.0%
Grevillea Room Hire								
Artist rate (daily rate) - Rehearsals and development rate	Per day	GST	Partial Cost Pricing	Non-Statutory	104.0	130.0	26.0	25.0%
Artist rate (weekly rate) - Rehearsals and development rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	416.0	520.0	104.0	25.0%
Not-for-profit rate (hourly rate). 5hrs minimum - Performance and Events rate. Includes staff.	Per hour	GST	Partial Cost Pricing	Non-Statutory	52.0	185.0	133.0	255.8%
Not-for-profit, (daily rate) - Performance and Events rate	Per day	GST	Partial Cost Pricing	Non-Statutory	416.0	520.0	104.0	25.0%
Not-for-profit, (daily rate) - Rehearsals and development rate	Per day	GST	Partial Cost Pricing	Non-Statutory	208.0	260.0	52.0	25.0%
Not-for-profit, (weekly rate) - Performance and Events rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	1664.0	1730.0	66.0	4.0%
Not-for-profit, (weekly rate) - Rehearsals and development rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	832.0	1040.0	208.0	25.0%
Standard (daily rate) - Performance and Events rate	Per day	GST	Partial Cost Pricing	Non-Statutory	832.0	870.0	38.0	4.6%
Standard (daily rate) - Rehearsals and development rate	Per day	GST	Partial Cost Pricing	Non-Statutory	416.0	520.0	104.0	25.0%
Standard (weekly rate) - Performance and Events rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	3328.0	3465.0	137.0	4.1%
Standard (weekly rate) - Rehearsals and development rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	1664.0	2060.0	396.0	23.8%
Standard rate (hourly rate). 5hrs minimum - Performance and Events rate. Includes staff.	Per hour	GST	Partial Cost Pricing	Non-Statutory	104.0	235.0	131.0	126.0%
Instrument & Staging Hire								
Additional piano tuning - fee per session	Per session	GST	Market pricing	Non-Statutory	260.0	330.0	70.0	26.9%
Baby Grand Piano - additional days (daily rate)	Per day	GST	Market pricing	Non-Statutory	100.0	100.0	0.0	0.0%
Baby Grand Piano - must include tuning when set in performance position	Per session	GST	Market pricing	Non-Statutory	360.0	430.0	70.0	19.4%
Megadeck staging risers - 2.4m x 1.2m piece (daily rate) 6 available. Includes legs, skirts and treads. Fee is for use of up to all pieces available	Per day	GST	Market pricing	Non-Statutory	100.0	100.0	0.0	0.0%
Push-up bars and drapes - per length (4m x 3.1m piece. 4 lengths available)	Per item	GST	Market pricing	Non-Statutory	31.0	0.0	-31.0	-100.0%
Jacaranda Room Hire								
Artist rate (daily rate) - Rehearsals and development rate	Per day	GST	Partial Cost Pricing	Non-Statutory	52.0	0.0	-52.0	-100.0%
Artist rate (weekly rate) - Rehearsals and development rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	208.0	0.0	-208.0	-100.0%
Not-for-profit rate (hourly rate). 5hrs minimum. Includes staff.	Per hour	GST	Partial Cost Pricing	Non-Statutory	26.0	170.0	144.0	553.8%
Not-for-profit, (daily rate) - Rehearsals and development rate	Per day	GST	Partial Cost Pricing	Non-Statutory	104.0	0.0	-104.0	-100.0%
Not-for-profit, (daily rate) - Performance and Events rate	Per day	GST	Partial Cost Pricing	Non-Statutory	208.0	0.0	-208.0	-100.0%
Not-for-profit, (weekly rate) - Rehearsals and development rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	416.0	0.0	-416.0	-100.0%
Not-for-profit, (weekly rate) - Performance and Events rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	832.0	0.0	-832.0	-100.0%
Standard rate (hourly rate). 5hrs minimum. Includes staff.	Per hour	GST	Partial Cost Pricing	Non-Statutory	52.0	215.0	163.0	313.5%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Standard, (daily rate) - Performance and Events rate	Per day	GST	Partial Cost Pricing	Non-Statutory	416.0	0.0	-416.0	-100.0%
Standard, (daily rate) - Rehearsals and development rate	Per day	GST	Partial Cost Pricing	Non-Statutory	208.0	0.0	-208.0	-100.0%
Standard, (weekly rate) - Performance and Events rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	1664.0	0.0	-1664.0	-100.0%
Standard, (weekly rate) - Rehearsals and development rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	832.0	0.0	-832.0	-100.0%
Kitchen Hire								
Not-for-profit, (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	180.0	0.0	-180.0	-100.0%
Not-for-profit, (weekly rate)	Per Week	GST	Partial Cost Pricing	Non-Statutory	720.0	1000.0	280.0	38.9%
Standard rate, (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	240.0	0.0	-240.0	-100.0%
Standard rate, (weekly rate)	Per Week	GST	Partial Cost Pricing	Non-Statutory	960.0	1500.0	540.0	56.3%
Lighting Equipment Hire								
Blinders - 3 units included (daily rate)	Per day	GST	Market pricing	Non-Statutory	65.0	65.0	0.0	0.0%
Booms x6 at 3m height - includes arms, shotbags, 1x profile, 2x LED par per boom (daily rate)	Per day	GST	Market pricing	Non-Statutory	255.0	265.0	10.0	3.9%
Haze Machine (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	95.0	100.0	5.0	5.3%
LED quad par - per unit (daily rate) - 12 available	Per day	GST	Market pricing	Non-Statutory	20.0	0.0	-20.0	-100.0%
Lighting package (daily rate) (includes all movers, hazer, blinders, booms, available LED quad par and mirror ball)	Per day	GST	Incentive pricing	Non-Statutory	500.0	550.0	50.0	10.0%
Mirror Ball 24" with motor and 4 profiles (daily rate)	Per day	GST	Market pricing	Non-Statutory	50.0	50.0	0.0	0.0%
Moving Lights package (8 units available total) (daily rate)	Per day	GST	Partial Cost Pricing	Non-Statutory	340.0	340.0	0.0	0.0%
Star Curtain - first day of hire (daily rate) - comprises 3x curtains for full stage width	Per day	GST	Market pricing	Non-Statutory	300.0	300.0	0.0	0.0%
Star Curtain - subsequent days (daily rate) - comprises 3x curtains for full stage width	Per day	GST	Market pricing	Non-Statutory	200.0	200.0	0.0	0.0%
Studio Hire								
Artist rate (daily rate) - Rehearsals and development rate	Per day	GST	Partial Cost Pricing	Non-Statutory	52.0	55.0	3.0	5.8%
Artist rate (weekly rate) - Rehearsals and development rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	208.0	220.0	12.0	5.8%
Artist rehearsal / classes rate (hourly rate). 3hrs minimum	Per hour	GST	Partial Cost Pricing	Non-Statutory	13.0	0.0	-13.0	-100.0%
Not-for-profit per hour rate, min 5hrs. Includes staff.	Per hour	GST	Partial Cost Pricing	Non-Statutory		112.0	112.0	0.0%
Not-for-profit rate (hourly rate). 3hrs minimum	Per hour	GST	Partial Cost Pricing	Non-Statutory	26.0	0.0	-26.0	-100.0%
Not-for-profit, (daily rate) - Rehearsals and development rate	Per day	GST	Partial Cost Pricing	Non-Statutory	104.0	110.0	6.0	5.8%
Not-for-profit, (daily rate) - Performance and Events rate	Per day	GST	Partial Cost Pricing	Non-Statutory	208.0	216.0	8.0	3.8%
Not-for-profit, (weekly rate) - Rehearsals and development rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	416.0	440.0	24.0	5.8%
Not-for-profit, (weekly rate) - Performance and Events rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	832.0	865.0	33.0	4.0%
Standard per hour rate, minimum 5hrs. Includes staff.	Per hour	GST	Partial Cost Pricing	Non-Statutory		157.0	157.0	0.0%
Standard rate (hourly rate). 3hrs minimum	Per hour	GST	Partial Cost Pricing	Non-Statutory	52.0	0.0	-52.0	-100.0%
Standard rate, (daily rate) - Performance and Events rate	Per day	GST	Partial Cost Pricing	Non-Statutory	416.0	433.0	17.0	4.1%
Standard rate, (weekly rate) - Performance and Events rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	1664.0	1735.0	71.0	4.3%
Standard, (daily rate) - Rehearsals and development rate	Per day	GST	Partial Cost Pricing	Non-Statutory	208.0	220.0	12.0	5.8%
Standard, (weekly rate) - Rehearsals and development rate	Per Week	GST	Partial Cost Pricing	Non-Statutory	832.0	880.0	48.0	5.8%
Theatre Hire								
Dark day - space held	Per day	GST	Market pricing	Non-Statutory		1100.0	1100.0	0.0%
NFP Theatre rate - non-performance rate per hour - minimum 4hr block - LX plot only. Includes 1x LX tech. Mon - Fri, 9am - 5pm only.	Per hour	GST	Market pricing	Non-Statutory		200.0	200.0	0.0%
NFP Theatre rate - non-performance rate per hour - minimum 4hr block. Includes 2x technicians	Per hour	GST	Market pricing	Non-Statutory	135.0	265.0	130.0	96.3%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
NFP Theatre rate - Performance rate per hour - minimum 5hr block. Includes standard staffing requirements, standard Lighting rig, audio PA and playback. Additional staffing (and staffing rates) may be required based on production values of event.	Per hour	GST	Market pricing	Non-Statutory		506.0	506.0	0.0%
Standard Theatre rate - non-performance rate per hour - minimum 4hr block - LX plot only . Includes 1x LX tech. Mon - Fri, 9am - 5pm only.	Per hour	GST	Market pricing	Non-Statutory	165.0	230.0	65.0	39.4%
Standard Theatre rate - non-performance rate per hour - minimum 4hr block. Includes 2x techs	Per hour	GST	Market pricing	Non-Statutory		297.0	297.0	0.0%
Standard Theatre rate - performance rate - minimum 5hr block. Includes standard staffing requirements, standard Lighting rig, audio PA and playback. Additional staffing (and staffing rates) may be required based on production values of event.	Per hour	GST	Market pricing	Non-Statutory		538.0	538.0	0.0%
Venue Hire Deposit								
Non-refundable deposit (First-time hirer and Higher Risk Events)	Per booking	GST	Market pricing	Non-Statutory	2500.0	2500.0	0.0	0.0%
Non-refundable deposit (Low Risk Events)	Per booking	GST	Market pricing	Non-Statutory	1000.0	1000.0	0.0	0.0%
Darebin Community Sports Stadium								
Facility Hire								
Badminton Court - Off Peak	Per hour	GST	Market pricing	Non-Statutory	24.5	24.7	0.2	0.8%
Badminton Court - Peak	Per hour	GST	Market pricing	Non-Statutory	29.5	30.2	0.7	2.4%
Casual basketball shoot - per participant	Per visit	GST	Market pricing	Non-Statutory	5.0	5.0	0.0	0.0%
Indoor Court Hire - Off Peak	Per hour	GST	Partial Cost Pricing	Non-Statutory	47.6	51.0	3.4	7.1%
Indoor Court Hire - Peak	Per hour	GST	Market pricing	Non-Statutory	62.0	65.0	3.0	4.8%
Indoor Court Hire - Peak/ Contracted	Per hour	GST	Market pricing	Non-Statutory	57.0	62.0	5.0	8.8%
Mezzanine Hire	Per hour	GST	Market pricing	Non-Statutory	32.0	32.5	0.5	1.6%
Multi Purpose Room Hire	Per hour	GST	Market pricing	Non-Statutory	41.0	41.5	0.5	1.2%
Outdoor Court Hire - Lights Off	Per hour	GST	Market pricing	Non-Statutory	37.0	37.7	0.7	1.9%
Outdoor Court Hire - Lights On	Per hour	GST	Market pricing	Non-Statutory	42.0	43.0	1.0	2.4%
Schools Court Hire	Per hour	GST	Market pricing	Non-Statutory	28.9	29.2	0.3	1.0%
Storage Fee	Per month / per room	GST	Market pricing	Non-Statutory	5.0	5.2	0.2	4.0%
Tennis Court Hire - Lights Off	Per hour	GST	Market pricing	Non-Statutory	37.0	37.7	0.7	1.9%
Tennis Court Hire - Lights On	Per hour	GST	Market pricing	Non-Statutory	42.0	43.0	1.0	2.4%
Upstairs Office Hire	Per hour	GST	Market pricing	Non-Statutory	17.2	17.5	0.3	1.7%
Volleyball Court - Off Peak	Per hour	GST	Market pricing	Non-Statutory	47.0	51.0	4.0	8.5%
Volleyball Court - Peak	Per hour	GST	Market pricing	Non-Statutory	62.0	65.0	3.0	4.8%
Volleyball Half Court - Off Peak	Per hour	GST	Market pricing	Non-Statutory	27.5	27.7	0.2	0.7%
Volleyball Half Court - Peak	Per hour	GST	Market pricing	Non-Statutory	34.0	34.5	0.5	1.5%
Programs								
Group Class- Community Access	Per item	GST	Partial Cost Pricing	Non-Statutory	7.2	7.5	0.3	4.2%
School Holiday Program	Per item	GST	Market pricing	Non-Statutory	65.0	65.2	0.2	0.3%
Darebin International Sports Centre								
DCBC - State Lawn Bowls Centre								
Community hire - per person for 2 hours	Per hour	GST	Full cost pricing	Non-Statutory	11.4	11.7	0.3	2.6%
Indoor Green hire- cycling event full day	Per day	GST	Full cost pricing	Non-Statutory	647.9	664.0	16.1	2.5%
FFV - State Football Centre								
Daily Rates Commercial Booking	Per day	GST	Full cost pricing	Non-Statutory	1376.6	1411.0	34.5	2.5%
Daily Rates Community Booking	Per day	GST	Full cost pricing	Non-Statutory	688.3	705.5	17.2	2.5%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Daily Rates FFV Affiliated Club	Per day	GST	Full cost pricing	Non-Statutory	848.7	870.0	21.3	2.5%
Hourly Rates FFV Affiliated Club	Per day	GST	Full cost pricing	Non-Statutory	134.6	138.0	3.4	2.6%
Hourly Rates Northcote FC	Per hour	GST	Full cost pricing	Non-Statutory	59.0	60.5	1.5	2.6%
Hourly Rates Schools (After Hours)	Per hour	GST	Full cost pricing	Non-Statutory	134.6	138.0	3.4	2.6%
Hourly Rates Schools (School Hours)	Per hour	GST	Full cost pricing	Non-Statutory	84.9	87.0	2.2	2.5%
Hourly Rates Social Booking	Per hour	GST	Full cost pricing	Non-Statutory	207.0	212.0	5.0	2.4%
Darebin North East Community Hub								
Early Years Room								
Early Years Room commercial - hourly	Per hour	GST	Partial Cost Pricing	Non-Statutory	51.0	0.0	-51.0	-100.0%
Early Years Room community - hourly	Per hour	GST	Partial Cost Pricing	Non-Statutory	40.0	0.0	-40.0	-100.0%
Meeting Room 1								
Commercial - hourly	Per hour	GST	Market pricing	Non-Statutory	17.5	25.0	7.5	42.9%
Community - hourly	Per hour	GST	Full cost pricing	Non-Statutory	13.0	14.0	1.0	7.7%
One off charges								
General cleaning fee	Per session	GST	Full cost pricing	Non-Statutory	133.5	155.0	21.5	16.1%
Decibels Music And Arts Programs								
Decibels								
AV Support, recording & mixing for community projects and events targeting under 25's (including engineer) per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	35.0	36.0	1.0	2.9%
Studio/room hire	Per hour	GST	Partial Cost Pricing	Non-Statutory	35.2	36.0	0.8	2.3%
Domestic Assistance								
Domestic Assistance								
COUPLE - over \$115,245 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Full cost pricing	Non-Statutory	49.0	50.3	1.3	2.7%
COUPLE - under \$59,802 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Full cost pricing	Non-Statutory	7.8	8.0	0.2	2.4%
COUPLE -over \$59,802 pa but under \$115,245 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	18.8	19.4	0.5	2.7%
FAMILY with 1 child - over \$118,546 pa (plus an additional \$6,206 for each additional child). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	49.0	50.3	1.3	2.7%
FAMILY with 1 child - over \$66,009 pa but under \$118,546 pa (plus and extra \$6,206 for each additional child). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	19.1	19.7	0.5	2.6%
FAMILY with 1 child - under \$66,009 pa (plus and extra \$6,206 for each additional child). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	7.8	8.0	0.2	2.4%
Full Cost. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	82.6	82.6	0.0	0.0%
HACC PYP Community Care High fee full cost recovery	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		52.4	52.4	0.0%
HACC PYP Community Care Low fee	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		7.5	7.5	0.0%
HACC PYP Community Care Medium fee	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		13.9	13.9	0.0%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
SINGLE - over \$39,089 pa but under \$86,208 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	13.5	13.9	0.4	2.9%
SINGLE - over \$86,208 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	49.0	50.3	1.3	2.7%
SINGLE- under \$39,089 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	7.2	7.5	0.2	2.8%
Shopping (unescorted)- mileage fee								
Shopping (unescorted)- mileage fee.	Per km	GST Free	Partial Cost Pricing	Non-Statutory	1.2	1.3	0.1	4.2%
Donald Street Community Centre								
Facility Hire								
Cleaning	Per hour	GST	Partial Cost Pricing	Non-Statutory		65.0	65.0	0.0%
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Partial Cost Pricing	Non-Statutory	11.5	12.5	1.0	8.7%
Non Darebin or Profit making Organisations (Per Hour)	Per hour	GST	Partial Cost Pricing	Non-Statutory	25.0	29.0	4.0	16.0%
Early Years Support								
Fairfield Room								
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Partial Cost Pricing	Non-Statutory	11.0	0.0	-11.0	-100.0%
Hire Fees- Activity Room - weekends per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	26.0	0.0	-26.0	-100.0%
Non Darebin or Profit making Organisations (Per Hour)	Per hour	GST	Partial Cost Pricing	Non-Statutory	24.0	0.0	-24.0	-100.0%
Thornbury Early Years Facility Hire								
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Partial Cost Pricing	Non-Statutory	11.0	0.0	-11.0	-100.0%
Non Darebin or Profit making Organisations (Per Hour)	Per hour	GST	Partial Cost Pricing	Non-Statutory	24.0	0.0	-24.0	-100.0%
Fairfield Community Centre								
Facility Hire								
Cleaning	Per hour	GST	Partial Cost Pricing	Non-Statutory	59.0	65.0	6.0	10.2%
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Partial Cost Pricing	Non-Statutory	12.0	12.5	0.5	4.2%
Non Darebin or Profit making Organisations (Per Hour)	Per hour	GST	Market pricing	Non-Statutory	25.0	29.0	4.0	16.0%
Festival And Events Admin								
Large Event								
Event Permit application fee	Per booking	GST	Partial Cost Pricing	Non-Statutory	550.0	550.0	0.0	0.0%
Medium Event								
Commercial Rate- Coffee, Juice and Ice-Cream Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	173.0	173.0	0.0	0.0%
Commercial Rate- Food Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	229.0	229.0	0.0	0.0%
Commercial Rate- Info Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	87.0	87.0	0.0	0.0%
Community Rate- Coffee, Juice and Ice-Cream Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	117.0	117.0	0.0	0.0%
Community Rate- Food Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	143.0	143.0	0.0	0.0%
Community Rate- Info Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	67.0	67.0	0.0	0.0%
Event Permit application fee	Per booking	GST	Partial Cost Pricing	Non-Statutory	275.0	275.0	0.0	0.0%
Small Event								
Commercial Rate- Coffee, Juice and Ice-Cream Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	81.0	81.0	0.0	0.0%
Commercial Rate- Food Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	117.0	117.0	0.0	0.0%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Commercial Rate- Info Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	58.0	58.0	0.0	0.0%
Community Rate- Coffee, Juice and Ice-Cream Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	67.0	67.0	0.0	0.0%
Community Rate- Food Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	102.0	102.0	0.0	0.0%
Community Rate- Info Stall	Per booking	GST	Partial Cost Pricing	Non-Statutory	46.0	46.0	0.0	0.0%
Flexible Respite								
Flexible Respite								
COUPLE - over \$115,245 pa (adult & children). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	47.8	49.2	1.3	2.8%
COUPLE - over \$59,802 pa but under \$115,245 pa - (adult & children). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	6.8	7.0	0.2	2.5%
COUPLE - under \$59,802 pa (adult & children). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	4.2	4.4	0.1	2.5%
FAMILY with 1 child - over \$118,546 pa (plus an additional \$6,206 for each additional child) Respite care (adult & children). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	47.8	49.2	1.3	2.8%
FAMILY with 1 child - under \$66,009 pa (plus and extra \$6,206 for each additional child) - (adult & children). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	4.2	4.4	0.1	2.5%
FAMILY with 1 child- over \$66,009 pa but under \$118,546 pa (plus and extra \$6,206 for each additional child) - (adult & children). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	6.8	7.0	0.2	2.5%
Full Cost. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Full cost pricing	Non-Statutory	89.6	89.6	0.0	0.0%
SINGLE - over \$39,089 pa but under \$86,208 pa (adult & children). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	6.8	7.0	0.2	2.5%
SINGLE - over \$86,208 pa (adult & children). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	47.8	49.2	1.3	2.8%
SINGLE- under \$39,089 pa (adult & children). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	4.2	4.4	0.1	2.5%
Flexible Respite- mileage fee								
Flexible Respite- mileage fee	Per km	GST Free	Partial Cost Pricing	Non-Statutory	1.2	1.3	0.1	4.2%
Freeza								
FREEZA								
Standard Event- ticket sales	Per ticket	GST	Partial Cost Pricing	Non-Statutory	6.0	6.0	0.0	0.0%
GE Robinson Community Room								
Facility Hire								
Cleaning	Per hour	GST	Market pricing	Non-Statutory	59.0	65.0	6.0	10.2%
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Partial Cost Pricing	Non-Statutory	18.5	19.0	0.5	2.7%
Non Darebin & profit organisations (per hour)	Per hour	GST	Market pricing	Non-Statutory	31.5	32.0	0.5	1.6%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Home Maintenance								
Home Maintenance								
Full Cost - per hour. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	113.9	113.9	0.0	0.0%
HACC PYP Property Maintenance high fee	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		63.0	63.0	0.0%
HACC PYP Property Maintenance low fee	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		14.5	14.5	0.0%
HACC PYP Property Maintenance medium fee	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		22.5	22.5	0.0%
High Level Fees COUPLE - over \$115,245 pa-. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	63.0	63.0	0.0	0.0%
High Level Fees FAMILY with 1 child - over \$118,546 pa (plus an additional \$6,206 for each additional child). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	63.0	63.0	0.0	0.0%
High Level Fees SINGLE - over \$86,208 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	61.0	61.0	0.0	0.0%
Low Level Fees COUPLE - under \$59,802 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	15.7	15.7	0.0	0.0%
Low Level Fees FAMILY - under \$66,009pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	15.7	15.7	0.0	0.0%
Low Level Fees SINGLE - under \$39,089pa - Concession. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	14.5	14.5	0.0	0.0%
Medium Level Fees COUPLE - over \$59,802 pa but under \$115,245 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	23.5	23.5	0.0	0.0%
Medium Level Fees FAMILY with 1 child - over \$66,009 pa but under \$118,546 pa (plus an extra \$6,206 for each additional child). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	23.5	23.5	0.0	0.0%
Medium Level Fees SINGLE - over \$39,089 pa but under \$86,208 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	22.5	22.5	0.0	0.0%
Immunisation								
Vaccine Sales								
VACCINES- Bexsero	Per person	GST Free	Partial Cost Pricing	Non-Statutory	140.0	140.0	0.0	0.0%
VACCINES- Boostrix	Per person	GST Free	Partial Cost Pricing	Non-Statutory	42.0	42.0	0.0	0.0%
VACCINES- GARDISAL 9	Per person	GST Free	Partial Cost Pricing	Non-Statutory	205.0	220.0	15.0	7.3%
VACCINES- Hep A (per dose) Adult Havrix 1440	Per person	GST Free	Partial Cost Pricing	Non-Statutory	83.0	83.0	0.0	0.0%
VACCINES- Hep A (per dose) Paediatric Havrix 720	Per person	GST Free	Partial Cost Pricing	Non-Statutory	50.0	50.0	0.0	0.0%
VACCINES- Hep B Adult	Per person	GST Free	Partial Cost Pricing	Non-Statutory	32.0	32.0	0.0	0.0%
VACCINES- Infanrix Hexa	Per person	GST Free	Partial Cost Pricing	Non-Statutory	100.0	90.0	-10.0	-10.0%
VACCINES- Infanrix IPV	Per person	GST Free	Partial Cost Pricing	Non-Statutory	50.0	50.0	0.0	0.0%
VACCINES- Influenza	Per person	GST Free	Full cost pricing	Non-Statutory	22.0	22.0	0.0	0.0%
VACCINES- Influenza- Commercial Program (1-20 people) Flat Fee	Per program	GST Free	Full cost pricing	Non-Statutory	480.0	495.0	15.0	3.1%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
VACCINES- Influenza- Commercial Program (21 + people) per person	Per person	GST Free	Full cost pricing	Non-Statutory	24.0	24.0	0.0	0.0%
VACCINES- IPOL	Per person	GST Free	Partial Cost Pricing	Non-Statutory	45.0	43.0	-2.0	-4.4%
VACCINES- Nimenrix	Per person	GST Free	Partial Cost Pricing	Non-Statutory	72.0	75.0	3.0	4.2%
VACCINES- Prevenar 13V	Per person	GST Free	Partial Cost Pricing	Non-Statutory	120.0	140.0	20.0	16.7%
VACCINES- Priorix Tetra	Per person	GST Free	Partial Cost Pricing	Non-Statutory	90.0	85.0	-5.0	-5.6%
VACCINES- Shingrix (Shingles)	Per person	GST Free	Partial Cost Pricing	Non-Statutory	280.0	290.0	10.0	3.6%
VACCINES- Twinrix (Hepatitis A & B) Adult	Per person	GST Free	Partial Cost Pricing	Non-Statutory	85.0	85.0	0.0	0.0%
VACCINES- Varilrix	Per person	GST Free	Partial Cost Pricing	Non-Statutory	72.0	72.0	0.0	0.0%
Intercultural Centre								
Access Card (Refundable)								
Commercial- per session	Per session	GST	Full cost pricing	Non-Statutory	20.0	20.0	0.0	0.0%
Community - per session	Per session	GST	Full cost pricing	Non-Statutory	20.0	20.0	0.0	0.0%
Djerring ganbu - high st event space B								
Commercial - per hour	Per hour	GST	Full cost pricing	Non-Statutory	33.0	34.0	1.0	3.0%
Community - per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	24.5	25.0	0.5	2.0%
Flip Chart								
Commercial- per session	Per session	GST	Full cost pricing	Non-Statutory	25.0	26.0	1.0	4.0%
Community - per session	Per session	GST	Full cost pricing	Non-Statutory	20.0	21.0	1.0	5.0%
Ganbu guljin ganbu wilam - lounge space								
Commercial - per hour	Per hour	GST	Full cost pricing	Non-Statutory	35.0	36.0	1.0	2.9%
Community - per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	26.5	27.0	0.5	1.9%
Laptop								
Commercial- per session	Per session	GST	Full cost pricing	Non-Statutory	25.0	26.0	1.0	4.0%
Community - per session	Per session	GST	Full cost pricing	Non-Statutory	20.0	21.0	1.0	5.0%
Lecturn with PA and fixed microphone								
Commercial- per session	Per session	GST	Full cost pricing	Non-Statutory	25.0	26.0	1.0	4.0%
Community - per session	Per session	GST	Full cost pricing	Non-Statutory	20.0	21.0	1.0	5.0%
Other								
Facility Cleaning Fee - minimum	Per session	GST	Partial Cost Pricing	Non-Statutory	62.0	65.0	3.0	4.8%
Staffing								
Commercial- per session	Per session	GST	Full cost pricing	Non-Statutory	56.0	59.0	3.0	5.4%
Community - per session	Per session	GST	Partial Cost Pricing	Non-Statutory	43.0	45.0	2.0	4.7%
Wilam-nganjin - gower st event space A								
Commercial - per hour	Per hour	GST	Full cost pricing	Non-Statutory	31.0	32.0	1.0	3.2%
Community - per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	22.5	23.0	0.5	2.2%
Keon Park Childrens Hub								
Facility Hire								
Commercial Kitchen Hire	Per hour	GST	Full cost pricing	Non-Statutory	130.0	130.0	0.0	0.0%
Meeting Room Darebin & non profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	18.5	19.0	0.5	2.7%
Meeting Room Internal Users	Per hour	GST	Full cost pricing	Non-Statutory	17.0	17.0	0.0	0.0%
Meeting Room Non Darebin & Profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	31.0	34.0	3.0	9.7%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Multi-use Room 1 & 2 combined Darebin & non profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	37.0	38.0	1.0	2.7%
Multi-use Room 1 & 2 combined Non Darebin & Profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	62.0	68.0	6.0	9.7%
Multi-use Room 1 (half room) Darebin & non profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	18.5	19.0	0.5	2.7%
Multi-use Room 1 (half room) Non Darebin & Profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	31.0	34.0	3.0	9.7%
Multi-use Room 2 (half room) Darebin & non profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	18.5	19.0	0.5	2.7%
Multi-use Room 2 (half room) Non Darebin & Profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	31.0	34.0	3.0	9.7%
Other								
After hours casual staff costs (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	56.0	56.0	0.0	0.0%
Bond for swipe card issue	Per hour	DIVISION 81	Full cost pricing	Non-Statutory	100.0	0.0	-100.0	-100.0%
Meeting Room Cleaning	Per hour	GST	Full cost pricing	Non-Statutory	59.0	60.0	1.0	1.7%
Kinder & Childcare Registration								
Application								
1 February 2023 to 30 June 2023 Centralised Child Care Application Fee	Per application	GST Free	Partial Cost Pricing	Non-Statutory	30.0	30.8	0.8	2.5%
1 February 2023 to 30 June 2023 Centralised Kindergarten Application Fee	Per application	GST Free	Partial Cost Pricing	Non-Statutory	30.0	30.8	0.8	2.5%
1 February 2023 to 30 June 2023 Centralised Pre- Kindergarten Application Fee	Per application	GST Free	Partial Cost Pricing	Non-Statutory	30.0	30.8	0.8	2.5%
1st July 2022 - 31st January 2023 Centralised Child Care Application Fee	Per application	GST Free	Partial Cost Pricing	Non-Statutory	30.0	30.8	0.8	2.5%
1st July 2022 - 31st January 2023 Centralised Kindergarten Application Fee	Per application	GST Free	Partial Cost Pricing	Non-Statutory	30.0	30.8	0.8	2.5%
1st July 2022 - 31st January 2023 Centralised Pre- Kindergarten Application Fee	Per application	GST Free	Partial Cost Pricing	Non-Statutory	30.0	30.8	0.8	2.5%
Library-Management & Operations								
Digital images								
Custom scanning digital image	Per image	GST	Full cost pricing	Non-Statutory	31.0	31.5	0.5	1.6%
Per digital image - private use or research	Per image	GST	Full cost pricing	Non-Statutory	10.5	10.8	0.3	2.9%
Per digital image - publication or commercial use	Per image	GST	Full cost pricing	Non-Statutory	26.0	26.5	0.5	1.9%
Inter library loans								
Inter library loans from non-Victorian public libraries or academic libraries	Per loan	GST	Full cost pricing	Non-Statutory	30.3	32.4	2.1	6.9%
Library fines								
Damaged and lost books fine	Per book	GST	Full cost pricing	Non-Statutory	27.5	27.5	0.0	0.0%
Debt recovery fee	Per book	GST	Full cost pricing	Non-Statutory	16.0	16.0	0.0	0.0%
Replacement membership cards	Per card	GST Free	Full cost pricing	Non-Statutory	3.0	3.1	0.1	3.3%
Meeting room hire								
< 3 hour - weekday (per hour, pro rata) - commercial organisations	Per hour	GST	Market pricing	Non-Statutory	46.8	0.0	-46.8	-100.0%
< 3 hour - weekday (per hour, pro rata) - non profit organisations	Per hour	GST	Partial Cost Pricing	Non-Statutory	22.3	0.0	-22.3	-100.0%
< 3 hour - weekend (per hour, pro rata) - commercial organisations	Per hour	GST	Market pricing	Non-Statutory	73.0	0.0	-73.0	-100.0%
< 3 hour - weekend (per hour, pro rata) - non profit organisations	Per hour	GST	Partial Cost Pricing	Non-Statutory	35.3	0.0	-35.3	-100.0%
3 hour (weekday) - commercial organisations	Per hour	GST	Market pricing	Non-Statutory	102.0	0.0	-102.0	-100.0%
3 hour (weekday) - non profit organisations	Per hour	GST	Partial Cost Pricing	Non-Statutory	50.8	0.0	-50.8	-100.0%
3 hour (weekend) - commercial organisations	Per hour	GST	Market pricing	Non-Statutory	154.8	0.0	-154.8	-100.0%
3 hour (weekend) - non profit organisations	Per hour	GST	Partial Cost Pricing	Non-Statutory	88.0	0.0	-88.0	-100.0%
6 hour (weekday) - commercial organisations	Per hour	GST	Market pricing	Non-Statutory	167.3	0.0	-167.3	-100.0%
6 hour (weekday) - non profit organisations	Per hour	GST	Partial Cost Pricing	Non-Statutory	101.0	0.0	-101.0	-100.0%
7 hour (weekend) - commercial organisations	Per hour	GST	Market pricing	Non-Statutory	188.0	0.0	-188.0	-100.0%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
7 hour (weekend) - non profit organisations	Per hour	GST	Partial Cost Pricing	Non-Statutory	148.0	0.0	-148.0	-100.0%
Library meeting room - commercial organisations	Per hour	GST	Market pricing	Non-Statutory		34.0	34.0	0.0%
Library meeting room - non profit organisatoins	Per hour	GST	Partial Cost Pricing	Non-Statutory		19.0	19.0	0.0%
weekday (per hour, pro rata) Northcote Library Frontroom - commercial organisation	Per hour	GST	Market pricing	Non-Statutory	34.8	0.0	-34.8	-100.0%
weekday (per hour, pro rata) Northcote Library Frontroom - non profit organisation	Per hour	GST	Partial Cost Pricing	Non-Statutory	17.0	0.0	-17.0	-100.0%
weekend (per hour, pro rata) Northcote Library Frontroom - commercial organisation	Per hour	GST	Market pricing	Non-Statutory	54.5	0.0	-54.5	-100.0%
weekend (per hour, pro rata) Northcote Library Frontroom - non profit organisation	Per hour	GST	Partial Cost Pricing	Non-Statutory	26.5	0.0	-26.5	-100.0%
Merchandise								
Individual book packs (per book)	Per item	GST	Full cost pricing	Non-Statutory	2.9	2.9	0.0	0.0%
Library bags	Per item	GST	Full cost pricing	Non-Statutory	3.0	3.0	0.0	0.0%
Reusable coffee cup	Per item	GST	Full cost pricing	Non-Statutory	6.0	6.0	0.0	0.0%
Printing & Copying								
Colour (A3)	Per request	GST	Full cost pricing	Non-Statutory	3.0	3.0	0.0	0.0%
Colour (A4)	Per request	GST	Full cost pricing	Non-Statutory	2.0	2.0	0.0	0.0%
Scanning	Per request	GST	Full cost pricing	Non-Statutory	0.3	0.3	0.0	0.0%
Standard black & white (A3)	Per request	GST	Full cost pricing	Non-Statutory	0.4	0.4	0.0	0.0%
Standard black & white (A4)	Per request	GST	Full cost pricing	Non-Statutory	0.3	0.3	0.0	0.0%
Storage lockers								
Double locker - commercial organisations	Per locker	GST	Market pricing	Non-Statutory	138.3	140.0	1.8	1.3%
Double locker - non profit organisations	Per locker	GST	Partial Cost Pricing	Non-Statutory	105.5	107.0	1.5	1.4%
Single locker - commercial organisations	Per locker	GST	Market pricing	Non-Statutory	80.8	82.0	1.3	1.5%
Single locker - non profit organisations	Per locker	GST	Partial Cost Pricing	Non-Statutory	53.0	54.0	1.0	1.9%
Meals Services								
Delivered Meals								
Delivered Meals Fee (Concession). Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per meal	GST Free	Partial Cost Pricing	Non-Statutory	10.0	10.5	0.5	5.0%
Full Cost Delivered Meal - per meal. Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per meal	GST Free	Partial Cost Pricing	Non-Statutory	28.0	28.0	0.0	0.0%
HACC PYP Meals high fee full cost recovery	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		27.1	27.1	0.0%
HACC PYP Meals Low fee	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		10.0	10.0	0.0%
HACC PYP Meals Medium fee	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		10.0	10.0	0.0%
MSS Business Management Model Plan								
Off Peak (8.30am - 5.00pm)								
Badminton Court	Per hour	GST	Partial Cost Pricing	Non-Statutory	24.5	24.7	0.2	0.8%
Full Court (i.e. Basketball, netball, futsal, roller derby etc)	Per hour	GST	Partial Cost Pricing	Non-Statutory	47.6	51.0	3.4	7.1%
Indoor Courts Schools	Per hour	GST	Partial Cost Pricing	Non-Statutory	25.5	29.2	3.8	14.7%
Outdoor Court	Per hour	GST	Partial Cost Pricing	Non-Statutory	37.0	37.7	0.7	1.9%
Outdoor Courts Schools	Per hour	GST	Partial Cost Pricing	Non-Statutory	25.5	29.2	3.8	14.7%
Volleyball Court	Per hour	GST	Partial Cost Pricing	Non-Statutory	47.0	51.0	4.0	8.5%
Peak (after 5.00pm)								

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Badminton Court	Per hour	GST	Partial Cost Pricing	Non-Statutory	30.0	30.2	0.2	0.7%
Full Court (i.e. Basketball, netball, futsal, roller derby etc)	Per hour	GST	Partial Cost Pricing	Non-Statutory	62.0	65.0	3.0	4.8%
Indoor Courts Schools	Per hour	GST	Partial Cost Pricing	Non-Statutory	28.9	29.2	0.3	1.0%
Outdoor Court (i.e. netball, tennis etc)	Per hour	GST	Partial Cost Pricing	Non-Statutory	42.0	43.0	1.0	2.4%
Outdoor Courts Schools	Per hour	GST	Partial Cost Pricing	Non-Statutory	28.9	29.2	0.3	1.0%
Volleyball Court	Per hour	GST	Partial Cost Pricing	Non-Statutory	62.0	65.0	3.0	4.8%
Programs								
School Holiday Program	Per person	GST	Market pricing	Non-Statutory	63.0	65.2	2.2	3.5%
Programs								
Casual basketball shoot	Per visit	GST	Market pricing	Non-Statutory	5.0	5.0	0.0	0.0%
Room Hire								
Multi- purpose Function Room	Per hour	GST	Partial Cost Pricing	Non-Statutory	41.0	41.5	0.5	1.2%
Room Hire								
Storage Fee	Per month / per room	GST	Market pricing	Non-Statutory	5.0	5.2	0.2	4.0%
Upstairs Meeting Room	Per hour	GST	Partial Cost Pricing	Non-Statutory	22.0	24.2	2.2	10.0%
Northcote Aquatic & Rec. Centre								
Aquatic - Casual								
Adult Swim Entry 16+ years	Per visit	GST	Market pricing	Non-Statutory	7.6	8.0	0.4	5.3%
Adult Swim Entry 16+ years Concession	Per visit	GST	Market pricing	Non-Statutory	6.1	6.4	0.3	4.9%
Aqua Aerobics per class	Per class	GST	Partial Cost Pricing	Non-Statutory	18.3	18.8	0.5	2.7%
Aqua Aerobics per class Concession	Per class	GST	Partial Cost Pricing	Non-Statutory	14.6	15.1	0.5	3.4%
Child Swim (5 - 15 years)	Per visit	GST	Market pricing	Non-Statutory	6.1	6.2	0.1	1.6%
Family (4 pax)	Per visit	GST	Market pricing	Non-Statutory	22.3	22.9	0.6	2.7%
Family (4 pax) Concession	Per visit	GST	Market pricing	Non-Statutory	17.8	18.4	0.6	3.4%
Spa, Sauna & Steam - upgrade after entry	Per visit	GST	Partial Cost Pricing	Non-Statutory	5.6	5.8	0.2	3.6%
Spa, Sauna & Steam - upgrade after entry Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	4.5	4.6	0.1	2.2%
Swim, Spa, Sauna & Steam	Per visit	GST	Market pricing	Non-Statutory	13.2	13.5	0.3	2.3%
Swim, Spa, Sauna & Steam Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	10.6	10.8	0.2	1.9%
Child Swim (Under 5 years)	Per visit	GST	Market pricing	Non-Statutory	0.0	0.0	0.0	0.0%
Aquatic - Pass Cards								
Adult Swim (20 visits)	Per pass card	GST	Partial Cost Pricing	Non-Statutory	136.8	144.0	7.2	5.3%
Adult Swim (20 visits) Concession	Per pass card	GST	Market pricing	Non-Statutory	109.8	115.2	5.4	4.9%
Child Swim (20 visits)	Per pass card	GST	Partial Cost Pricing	Non-Statutory	109.8	111.6	1.8	1.6%
Family Swim (20 visits)	Per pass card	GST	Market pricing	Non-Statutory	401.4	412.2	10.8	2.7%
Family Swim (20 visits) Concession	Per pass card	GST	Partial Cost Pricing	Non-Statutory	320.4	331.2	10.8	3.4%
Swim, Spa, Sauna & Steam (20 visits)	Per pass card	GST	Partial Cost Pricing	Non-Statutory	237.6	243.0	5.4	2.3%
Swim, Spa, Sauna & Steam (20 visits) Concession	Per pass card	GST	Partial Cost Pricing	Non-Statutory	190.8	194.4	3.6	1.9%
Aquatic Hire								
25m Lane hire (indoor) per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	56.0	59.0	3.0	5.4%
25m Whole pool hire (8 lanes indoor) per hour	Per hour	GST	Market pricing	Non-Statutory	358.0	364.0	6.0	1.7%
50m Lane hire (outdoor) per hour	Per hour	GST	Market pricing	Non-Statutory	71.0	73.0	2.0	2.8%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
50m Whole pool (outdoor) per hour - Concession	Per hour	GST	Market pricing	Non-Statutory	568.0	576.0	8.0	1.4%
LTS whole pool hire per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	203.0	206.0	3.0	1.5%
Warm water pool per hour	Per hour	GST	Market pricing	Non-Statutory	152.0	154.0	2.0	1.3%
Birthday Parties								
Birthday Party per child fee	Per Child	GST	Partial Cost Pricing	Non-Statutory	17.8	19.0	1.2	6.7%
Birthday Party per child fee (10+ children) Catering	Per Child	GST	Partial Cost Pricing	Non-Statutory		35.0	35.0	0.0%
Carnivals								
25m Whole pool hire (8 lanes indoor) per hour	Per hour	GST	Market pricing	Non-Statutory	224.0	236.0	12.0	5.4%
50m Whole pool (outdoor) per hour	Per hour	GST	Market pricing	Non-Statutory	355.0	365.0	10.0	2.8%
Creche								
Member Family (2+ children) per session	Per session	GST	Market pricing	Non-Statutory	12.2	12.6	0.4	3.3%
Member per child, per session	Per session	GST	Market pricing	Non-Statutory	8.2	8.4	0.2	2.4%
Non-member Family (2+ children) per session	Per session	GST	Market pricing	Non-Statutory	18.2	18.7	0.5	2.7%
Non-member per child, per session	Per session	GST	Market pricing	Non-Statutory	12.2	12.5	0.3	2.5%
Creche - Pass cards								
Family Child Care - member (20 visit)	Per pass card	GST	Market pricing	Non-Statutory	219.6	226.8	7.2	3.3%
Family Child Care - non member (20 visit)	Per pass card	GST	Market pricing	Non-Statutory	327.6	336.6	9.0	2.7%
Single Child Care - member (20 visit)	Per pass card	GST	Market pricing	Non-Statutory	147.6	151.2	3.6	2.4%
Single Child Care - non member (20 visit)	Per pass card	GST	Market pricing	Non-Statutory	219.6	225.0	5.4	2.5%
Facility Hire								
Locker Hire (casual - 2 hours)	Per session	GST	Market pricing	Non-Statutory		3.6	3.6	0.0%
General								
Group Fitness - Cancellation Fee	Per class	GST	Market pricing	Non-Statutory	15.0	15.0	0.0	0.0%
General Access								
Non Participant Entry	Per visit	GST	Market pricing	Non-Statutory	3.0	3.0	0.0	0.0%
Group Fitness - casual								
Group Fitness (per class) Concession	Per class	GST	Partial Cost Pricing	Non-Statutory	14.6	15.0	0.4	2.7%
Group Fitness (per class) Excludes Reformer Pilates	Per class	GST	Partial Cost Pricing	Non-Statutory	18.2	18.7	0.5	2.7%
Reformer Pilates & Small Group Training Specialised Add On (Minimum 1 Zone)	Per session	GST	Market pricing	Non-Statutory		23.3	23.3	0.0%
Teen Gym (Zone 1) Concession (Gym Only)	Per session	GST	Partial Cost Pricing	Non-Statutory		32.5	32.5	0.0%
Active Adults (60+ years) (Zone 1) Concession (Group Fitness/Aqua Class Access)	Per session	GST	Partial Cost Pricing	Non-Statutory		32.5	32.5	0.0%
Bootcamp Programs	Per session	GST	Market pricing	Non-Statutory		20.7	20.7	0.0%
Functional Training Class	Per session	GST	Market pricing	Non-Statutory		31.0	31.0	0.0%
Group Fitness - Pass Cards								
Group Fitness (20 visits)	Per pass card	GST	Partial Cost Pricing	Non-Statutory	327.6	336.6	9.0	2.7%
Group Fitness (20 visits) Concession	Per pass card	GST	Partial Cost Pricing	Non-Statutory	262.8	270.0	7.2	2.7%
Gymnasium - casual								
Casual Gym (per session)	Per session	GST	Market pricing	Non-Statutory	22.8	23.0	0.2	0.9%
Casual Gym (per session) Concession	Per session	GST	Partial Cost Pricing	Non-Statutory	18.2	18.5	0.3	1.6%
Active Adults (60+ years) per class (dry or wet)	Per session	GST	Partial Cost Pricing	Non-Statutory		9.3	9.3	0.0%
Personal Training - 30min Member	Per session	GST	Market pricing	Non-Statutory		51.0	51.0	0.0%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Personal Training - 30min Non-Member	Per session	GST	Market pricing	Non-Statutory		56.5	56.5	0.0%
Personal Training - 45min Member	Per session	GST	Market pricing	Non-Statutory		69.0	69.0	0.0%
Personal Training - 45min Non-Member	Per session	GST	Market pricing	Non-Statutory		76.0	76.0	0.0%
Personal Training - 60min Member	Per session	GST	Market pricing	Non-Statutory		87.0	87.0	0.0%
Personal Training - 60min Non-Member	Per session	GST	Market pricing	Non-Statutory		95.0	95.0	0.0%
Memberships								
1 Zone - Adult fortnightly debit (Either one of Aquatic, GF classes or Gym) fortnight debit	Per membership	GST	Market pricing	Non-Statutory	40.0	40.5	0.5	1.3%
1 Zone Concession - fortnightly debit	Per membership	GST	Partial Cost Pricing	Non-Statutory	32.0	32.5	0.5	1.6%
2 Zones - Adult - fortnightly debit	Per membership	GST	Market pricing	Non-Statutory	50.0	50.8	0.8	1.6%
2 Zones Concession - fortnightly debit	Per membership	GST	Partial Cost Pricing	Non-Statutory	40.0	40.7	0.7	1.8%
3 Zones - Adult - fortnightly debit	Per membership	GST	Market pricing	Non-Statutory	55.0	55.8	0.8	1.5%
3 Zones Concession - fortnightly debit	Per membership	GST	Partial Cost Pricing	Non-Statutory	44.0	44.8	0.8	1.8%
4 Zones - Adult - fortnightly debit (ALL Aquatic +GF classes + Gym + Specialty)	Per membership	GST	Partial Cost Pricing	Non-Statutory	65.0	66.0	1.0	1.5%
4 Zones Concession - fortnightly debit (ALL Aquatic + GF classes + Gym + Specialty)	Per membership	GST	Market pricing	Non-Statutory	52.0	52.8	0.8	1.5%
Joining Fee	Per membership	GST	Partial Cost Pricing	Non-Statutory	55.0	57.0	2.0	3.6%
One Darebin - Adult	Per membership	GST	Partial Cost Pricing	Non-Statutory		80.0	80.0	0.0%
One Darebin - Adult Concession	Per membership	GST	Partial Cost Pricing	Non-Statutory		64.0	64.0	0.0%
One Darebin - Family	Per membership	GST	Partial Cost Pricing	Non-Statutory		160.0	160.0	0.0%
One Darebin - Family Concession	Per membership	GST	Partial Cost Pricing	Non-Statutory		128.0	128.0	0.0%
One Darebin - Joining Fee	Per membership	GST	Partial Cost Pricing	Non-Statutory		76.0	76.0	0.0%
Room Hire								
Casual Consultation Room / Office Hire per hour	Per hour	GST	Market pricing	Non-Statutory	0.0	36.0	36.0	0.0%
Multi Purpose Room per hour	Per hour	GST	Market pricing	Non-Statutory	45.0	46.5	1.5	3.3%
Program Room 1 (Wellness Room) per hour	Per hour	GST	Market pricing	Non-Statutory	45.0	46.5	1.5	3.3%
Program Room 2 (Pilates) equipment use per hour	Per hour	GST	Market pricing	Non-Statutory	90.0	93.0	3.0	3.3%
Program Room 3 (Creche) per hour	Per hour	GST	Market pricing	Non-Statutory	45.0	50.0	5.0	11.1%
Program Room 4 (Group Fitness Studio) per hour	Per hour	GST	Market pricing	Non-Statutory	140.0	145.0	5.0	3.6%
Program Room 5 (Indoor Cycle) per hour	Per hour	GST	Market pricing	Non-Statutory	90.0	93.0	3.0	3.3%
Swim Club								
Swim Club - Junior Bronze (2 lessons per week) fortnightly fee	Per membership	GST	Partial Cost Pricing	Non-Statutory	57.0	58.5	1.5	2.6%
Swim Club - Junior Gold (4 lessons per week) fortnightly fee	Per membership	GST	Partial Cost Pricing	Non-Statutory	73.0	75.0	2.0	2.7%
Swim Club - Junior Silver (3 lessons per week) fortnightly fee	Per membership	GST	Market pricing	Non-Statutory	65.8	67.6	1.8	2.7%
Swim Club - Single fee session	Per membership	GST	Partial Cost Pricing	Non-Statutory	17.4	17.8	0.4	2.3%
Swim Club - Youth - fortnightly fee	Per membership	GST	Market pricing	Non-Statutory	61.0	62.5	1.5	2.5%
Swimming Lessons								
Swim Lessons - Adult - Fortnightly debit (one lesson per week)	Per membership	GST Free	Partial Cost Pricing	Non-Statutory	46.5	48.0	1.5	3.2%
Swim Lessons - Fortnightly debit (one lesson per week - Concession)	Per membership	GST Free	Partial Cost Pricing	Non-Statutory	33.6	34.6	1.0	3.0%
Swim Lessons - Fortnightly debit (one lesson per week)	Per membership	GST Free	Partial Cost Pricing	Non-Statutory	42.0	43.2	1.2	2.9%
Recreation Program								
School Holiday Program	Per session	GST	Partial Cost Pricing	Non-Statutory		15.5	15.5	0.0%
Access All Abilities Program (dry/wet)	Per session	GST	Partial Cost Pricing	Non-Statutory		15.1	15.1	0.0%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Swimming Lessons								
Swim Lessons-Private	Per lesson	GST Free	Market pricing	Non-Statutory		61.6	61.6	0.0%
Swimming Lessons - Schools								
School Swimming Lessons - Variable based on ratio (per lesson)	Per lesson	GST Free	Partial Cost Pricing	Non-Statutory	12.7	13.0	0.3	2.4%
Northcote Golf Course								
Green Fees								
Adult 9 Holes	Per fee	GST	Market pricing	Non-Statutory	22.7	24.5	1.8	7.9%
Adults 18 Holes	Per fee	GST	Market pricing	Non-Statutory	31.0	33.0	2.0	6.5%
Afternoon Golf Special	Per fee	GST	No Charge	Non-Statutory	15.0	16.0	1.0	6.7%
Concession 18 Holes	Per fee	GST	Partial Cost Pricing	Non-Statutory	26.3	27.0	0.7	2.7%
Concession 9 Holes	Per fee	GST	Partial Cost Pricing	Non-Statutory	19.3	20.0	0.7	3.6%
Footgolf Adult	Per round	GST	Market pricing	Non-Statutory	15.5	17.0	1.5	9.7%
Footgolf Junior / concession	Per round	GST	Partial Cost Pricing	Non-Statutory	13.2	13.0	-0.2	-1.1%
Junior 18 Holes (Weekdays Weekend & Public Holidays after midday)	Per fee	GST	Partial Cost Pricing	Non-Statutory	15.5	15.0	-0.5	-3.2%
Junior 9 Holes (Weekdays Weekend & Public Holidays after midday)	Per fee	GST	Partial Cost Pricing	Non-Statutory	13.4	12.0	-1.4	-10.4%
Joining Fee								
Adult	Per visit	GST	Full cost pricing	Non-Statutory	55.0	56.5	1.5	2.7%
Junior	Per fee	GST	Full cost pricing	Non-Statutory	53.0	54.4	1.4	2.6%
Membership Fees								
Adult 5 weekday direct debit (fortnight)	Per membership	GST	Market pricing	Non-Statutory	29.5	30.4	0.9	3.1%
Adult 5 weekday upfront	Per membership	GST	Market pricing	Non-Statutory	695.5	714.6	19.1	2.7%
Adult 7 day direct debit (fortnight)	Per membership	GST	Market pricing	Non-Statutory	33.6	34.5	0.9	2.7%
Adult 7 day Upfront	Per membership	GST	Market pricing	Non-Statutory	800.0	822.0	22.0	2.8%
Concession/ Pensioner 5 day direct debit (fortnight)	Per membership	GST	Market pricing	Non-Statutory	22.7	23.3	0.6	2.6%
Concession/Pensioner 5 day upfront	Per membership	GST	Market pricing	Non-Statutory	537.0	551.7	14.7	2.7%
Concession/Pensioner 7 day direct debit (fortnight)	Per membership	GST	Market pricing	Non-Statutory	26.9	27.6	0.7	2.6%
Concession/Pensioner 7 day upfront	Per membership	GST	Market pricing	Non-Statutory	632.0	649.4	17.4	2.8%
Junior 7 day direct debit (fortnight)	Per membership	GST	Market pricing	Non-Statutory	14.4	14.8	0.4	2.8%
Junior 7 day upfront	Per membership	GST	Market pricing	Non-Statutory	326.0	335.0	9.0	2.8%
Northcote T/Hall Presenter Services								
Administration charges								
Admin charge per hour per booking	Per hour	GST	Partial Cost Pricing	Non-Statutory	16.0	15.0	-1.0	-6.3%
Audio Equipment Hire								
Audio Package A (daily)	Per day	GST	Market pricing	Non-Statutory	500.0	500.0	0.0	0.0%
Audio Package B (daily)	Per Week	GST	Market pricing	Non-Statutory	750.0	750.0	0.0	0.0%
Audio Package C (daily)	Per day	GST	Market pricing	Non-Statutory	1000.0	1000.0	0.0	0.0%
Audio Equipment Individual Items- Standard Rate								
Grand Piano - additional day	Per session	GST	Market pricing	Non-Statutory	150.0	150.0	0.0	0.0%
Grand Piano + tune (Daily Rate)	Per day	GST	Market pricing	Non-Statutory	500.0	500.0	0.0	0.0%
Grand Piano additional tune	Per session	GST	Market pricing	Non-Statutory	350.0	350.0	0.0	0.0%
AV/ Projector Packages- Standard Rate								

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Main Hall Barco & screen (daily rate)	Per day	GST	Market pricing	Non-Statutory	450.0	450.0	0.0	0.0%
Main Hall Barco & screen (weekly rate)	Per Week	GST	Market pricing	Non-Statutory	1350.0	1350.0	0.0	0.0%
Portable Projector & Screen (Daily rate)	Per day	GST	Market pricing	Non-Statutory	105.0	105.0	0.0	0.0%
Portable Projector & Screen (Weekly rate)	Per Week	GST	Market pricing	Non-Statutory	315.0	315.0	0.0	0.0%
Studio 1 projector & screen package (daily rate)	Per day	GST	Market pricing	Non-Statutory	105.0	105.0	0.0	0.0%
Studio 1 projector & screen package (weekly rate)	Per Week	GST	Market pricing	Non-Statutory	315.0	315.0	0.0	0.0%
Studio 2 projector & screen package (daily rate)	Per day	GST	Market pricing	Non-Statutory	85.0	85.0	0.0	0.0%
Studio 2 projector & screen package (weekly rate)	Per Week	GST	Market pricing	Non-Statutory	255.0	255.0	0.0	0.0%
Civic Square								
Not for Profit/Artist - per hour	Per hour	GST	Market pricing	Non-Statutory	43.0	45.0	2.0	4.7%
Not for Profit/Artist -per day (8 hours +)	Per day	GST	Market pricing	Non-Statutory		360.0	360.0	0.0%
Not for Profit/Artist -per week (4 days+)	Per Week	GST	Market pricing	Non-Statutory		1440.0	1440.0	0.0%
Standard - per day (8 hours +)	Per day	GST	Market pricing	Non-Statutory		720.0	720.0	0.0%
Standard - per hour	Per hour	GST	Market pricing	Non-Statutory	86.0	90.0	4.0	4.7%
Standard - per week (4 days+)	Per Week	GST	Market pricing	Non-Statutory		2880.0	2880.0	0.0%
East & West Wing - Full Venue								
Not for Profit/Artists Rate - per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	255.0	265.0	10.0	3.9%
Standard rate - per hour	Per hour	GST	Market pricing	Non-Statutory	510.0	530.0	20.0	3.9%
East Wing - (Rooftop & 2A/B)								
Not for Profit/Artists Rate - per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	82.5	85.0	2.5	3.0%
Standard rate - per hour	Per hour	GST	Market pricing	Non-Statutory	165.0	170.0	5.0	3.0%
Large Rooms (FFR2A&B, Roof Top)								
Lights on/Development - per day (8 hours +)	Per day	GST	Market pricing	Non-Statutory		180.0	180.0	0.0%
Lights on/Development - per hour	Per hour	GST	Market pricing	Non-Statutory	22.0	22.5	0.5	2.3%
Lights on/Development - per week (4 days+)	Per Week	GST	Market pricing	Non-Statutory		720.0	720.0	0.0%
Not for Profit/Artist - per hour	Per hour	GST	Market pricing	Non-Statutory	44.0	45.0	1.0	2.3%
Not for Profit/Artist -per day (8 hours +)	Per day	GST	Market pricing	Non-Statutory		360.0	360.0	0.0%
Not for Profit/Artist -per week (4 days+)	Per Week	GST	Market pricing	Non-Statutory		1440.0	1440.0	0.0%
Standard - per day (8 hours +)	Per day	GST	Market pricing	Non-Statutory		720.0	720.0	0.0%
Standard - per hour	Per hour	GST	Market pricing	Non-Statutory	88.0	90.0	2.0	2.3%
Standard - per week (4 days+)	Per Week	GST	Market pricing	Non-Statutory		2880.0	2880.0	0.0%
Lighting Equipment Hire								
Lighting Package A (daily)	Per day	GST	Market pricing	Non-Statutory	500.0	500.0	0.0	0.0%
Lighting Package B (daily)	Per Week	GST	Market pricing	Non-Statutory	750.0	750.0	0.0	0.0%
Lighting Package C (daily)	Per day	GST	Market pricing	Non-Statutory	1000.0	1000.0	0.0	0.0%
Main Hall								
Lights on/Development - per hour	Per hour	GST	Market pricing	Non-Statutory	46.3	50.0	3.8	8.1%
Not for profit - daily rate (8 hours +)	Per day	GST	Market pricing	Non-Statutory	760.0	790.0	30.0	3.9%
Not for profit - Weekly rate (4 days)	Per Week	GST	Market pricing	Non-Statutory	3040.0	3160.0	120.0	3.9%
Not for Profit/Artist - per hour	Per hour	GST	Market pricing	Non-Statutory	92.5	95.0	2.5	2.7%
Standard - daily rate (8 hours +)	Per day	GST	Market pricing	Non-Statutory	1520.0	1580.0	60.0	3.9%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Standard - per hour	Per hour	GST	Market pricing	Non-Statutory	185.0	190.0	5.0	2.7%
Standard - Weekly rate (4 days)	Per Week	GST	Market pricing	Non-Statutory	6080.0	6325.0	245.0	4.0%
Medium Rooms (GFR2, FFR1, FFR2A, FFR2B)								
Lights on/Development - per hour	Per hour	GST	Market pricing	Non-Statutory	17.5	17.5	0.0	0.0%
Lights on/Development -per day (8 hours +)	Per day	GST	Market pricing	Non-Statutory		140.0	140.0	0.0%
Lights on/Development -per week (4 days+)	Per Week	GST	Market pricing	Non-Statutory		560.0	560.0	0.0%
Not for Profit/Artist - per day (8 hours +)	Per day	GST	Market pricing	Non-Statutory		280.0	280.0	0.0%
Not for Profit/Artist - per hour	Per hour	GST	Market pricing	Non-Statutory	33.0	35.0	2.0	6.1%
Not for Profit/Artist -per week (4 days+)	Per Week	GST	Market pricing	Non-Statutory		1120.0	1120.0	0.0%
Standard - per day (8 hours +)	Per day	GST	Market pricing	Non-Statutory		560.0	560.0	0.0%
Standard - per hour	Per hour	GST	Market pricing	Non-Statutory	66.0	70.0	4.0	6.1%
Standard - per week (4 days+)	Per Week	GST	Market pricing	Non-Statutory		2240.0	2240.0	0.0%
Other Fees- staffing costs								
Bar staff	Per hour	GST	Market pricing	Non-Statutory	56.0	57.0	1.0	1.8%
Front-of- house, function or technical staff- per hour/ 3 hour minimum (Band 3)	Per hour	GST	Market pricing	Non-Statutory	56.0	57.0	1.0	1.8%
Front-of- house, functions or technical supervisor per hour /3 hour minimum (Band 4)	Per hour	GST	Market pricing	Non-Statutory	65.0	68.0	3.0	4.6%
Small Rooms (GFR1 & FFR3)								
Lights on/Development - per day (8 hours +)	Per day	GST	Market pricing	Non-Statutory		90.0	90.0	0.0%
Lights on/Development - per hour	Per hour	GST	Market pricing	Non-Statutory	11.0	11.3	0.3	2.3%
Lights on/Development - per week (4 days+)	Per Week	GST	Market pricing	Non-Statutory		360.0	360.0	0.0%
Not for Profit/Artist - per hour	Per hour	GST	Market pricing	Non-Statutory	22.0	22.5	0.5	2.3%
Not for Profit/Artist -per day (8 hours +)	Per day	GST	Market pricing	Non-Statutory		180.0	180.0	0.0%
Not for Profit/Artist -per week (4 days+)	Per Week	GST	Market pricing	Non-Statutory		720.0	720.0	0.0%
Standard - per day (8 hours +)	Per day	GST	Market pricing	Non-Statutory		360.0	360.0	0.0%
Standard - per hour	Per hour	GST	Market pricing	Non-Statutory	44.0	45.0	1.0	2.3%
Standard - per week (4 days+)	Per Week	GST	Market pricing	Non-Statutory		1440.0	1440.0	0.0%
Studio 1								
Lights on/Development - per hour	Per hour	GST	Market pricing	Non-Statutory	32.5	33.8	1.3	3.8%
Not for profit - daily rate (8 hours +)	Per day	GST	Market pricing	Non-Statutory	520.0	540.0	20.0	3.8%
Not for profit - Weekly rate (4 days)	Per Week	GST	Market pricing	Non-Statutory	2080.0	2165.0	85.0	4.1%
Not for Profit/Artist - per hour	Per hour	GST	Market pricing	Non-Statutory	65.0	67.5	2.5	3.8%
Standard - daily rate (8 hours +)	Per day	GST	Market pricing	Non-Statutory	1040.0	1080.0	40.0	3.8%
Standard - per hour	Per hour	GST	Market pricing	Non-Statutory	130.0	135.0	5.0	3.8%
Standard - Weekly rate (4 days)	Per Week	GST	Market pricing	Non-Statutory	4160.0	4325.0	165.0	4.0%
Studio 2								
Lights on/Development - per hour	Per hour	GST	Market pricing	Non-Statutory	20.0	21.3	1.3	6.3%
Not for profit - daily rate (8 hours +)	Per day	GST	Market pricing	Non-Statutory	320.0	335.0	15.0	4.7%
Not for profit - Weekly rate (4 days)	Per Week	GST	Market pricing	Non-Statutory	1280.0	1330.0	50.0	3.9%
Not for Profit/Artist - per hour	Per hour	GST	Market pricing	Non-Statutory	40.0	42.5	2.5	6.3%
Standard - daily rate (8 hours +)	Per day	GST	Market pricing	Non-Statutory	640.0	665.0	25.0	3.9%
Standard - per hour	Per hour	GST	Market pricing	Non-Statutory	80.0	85.0	5.0	6.3%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Standard - Weekly rate (4 days)	Per Week	GST	Market pricing	Non-Statutory	2560.0	2660.0	100.0	3.9%
Venue Hire Deposit								
Non-refundable deposit (High Risk Events)	Per booking	GST	Market pricing	Non-Statutory	3000.0	2500.0	-500.0	-16.7%
Non-refundable deposit (Low Risk Events)	Per booking	GST	Market pricing	Non-Statutory	750.0	1000.0	250.0	33.3%
West Wing								
Not for Profit/Artists Rate - per hour	Per hour	GST	Market pricing	Non-Statutory	175.0	180.0	5.0	2.9%
Standard rate - per hour	Per hour	GST	Market pricing	Non-Statutory	350.0	365.0	15.0	4.3%
Personal Care								
Personal Care								
COUPLE - over \$115,245 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	51.0	52.5	1.4	2.8%
COUPLE - over \$59,802 pa but under \$115,245 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	12.0	12.4	0.3	2.9%
COUPLE - under \$59,802 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	5.4	5.5	0.1	2.2%
FAMILY with 1 child - over \$118,546 pa (plus an additional \$6,206 for each additional child). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	51.0	52.5	1.4	2.8%
FAMILY with 1 child - over \$66,009 pa but under \$118,546 pa (plus and extra \$6,206 for each additional child). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	12.0	12.4	0.3	2.9%
FAMILY with 1 child - under \$66,009 pa (plus and extra \$6,206 for each additional child). Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	5.4	5.5	0.1	2.2%
Full Cost. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	100.9	100.9	0.0	0.0%
SINGLE - over \$39,089 pa but under \$86,208 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	12.0	12.4	0.3	2.9%
SINGLE - over \$86,208 pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	51.0	52.5	1.4	2.8%
SINGLE- under \$39,089pa. Please note: new charge 23/24- the full cost of the scheduled visit will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	5.4	5.5	0.1	2.2%
Regent Centre								
Room Hire								
Regent Centre Senior Citizens Centre	Per hour	GST	Partial Cost Pricing	Non-Statutory	11.4	12.0	0.6	5.3%
Reservoir Community & Learning Ctr								
Charge used across Community Hubs Unit								
After hours casual staff cost	Per hour	GST	Full cost pricing	Non-Statutory	56.0	57.0	1.0	1.8%
Function Room 1								
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Full cost pricing	Non-Statutory	18.5	19.0	0.5	2.7%
Non Darebin & profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	31.5	39.0	7.5	23.8%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Function Room 2								
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Full cost pricing	Non-Statutory	18.5	0.0	-18.5	-100.0%
Non Darebin & profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	31.5	0.0	-31.5	-100.0%
Function Room combined (1 and 2)								
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Full cost pricing	Non-Statutory	37.0	38.0	1.0	2.7%
Non Darebin & profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	63.0	78.0	15.0	23.8%
Meeting Room 1								
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Full cost pricing	Non-Statutory	7.5	8.0	0.5	6.7%
Non Darebin & profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	11.0	14.0	3.0	27.3%
Meeting room 1&2 Combined								
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Full cost pricing	Non-Statutory	15.0	16.0	1.0	6.7%
Non Darebin & profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	22.0	28.0	6.0	27.3%
Meeting room 2								
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Full cost pricing	Non-Statutory	7.5	8.0	0.5	6.7%
Non Darebin & profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	11.0	14.0	3.0	27.3%
Other								
Commercial Kitchen Hire	Per hour	GST	Full cost pricing	Non-Statutory	128.0	148.0	20.0	15.6%
RCLC cleaning fee	Per session	GST	Full cost pricing	Non-Statutory	125.0	155.0	30.0	24.0%
RLC - Aquatic Operations								
Aquatic								
Administration Fee - All Memberships	Per membership	GST	Market pricing	Non-Statutory	33.1	34.0	0.9	2.7%
Aquatic 12 Month - Direct Debit Fortnightly - Adult	Per membership	GST	Market pricing	Non-Statutory	23.3	23.9	0.6	2.6%
Aquatic 12 Month - Direct Debit Fortnightly - Adult Concession	Per membership	GST	Partial Cost Pricing	Non-Statutory	18.6	18.6	0.0	0.0%
Aquatic 12 Month - Direct Debit Fortnightly - Staying Active	Per membership	GST	Partial Cost Pricing	Non-Statutory	15.0	15.4	0.4	2.7%
Aquatic 12 Month - Upfront - Adult	Per membership	GST	Market pricing	Non-Statutory	611.7	627.0	15.3	2.5%
Aquatic 12 Month - Upfront - Adult Concession	Per membership	GST	Partial Cost Pricing	Non-Statutory	489.6	489.6	0.0	0.0%
Aquatic 12 Month - Upfront - Staying Active	Per membership	GST	Partial Cost Pricing	Non-Statutory	392.3	402.0	9.8	2.5%
Aquatic 12 Month - Upfront - Teen	Per membership	GST	Partial Cost Pricing	Non-Statutory	310.5	318.3	7.8	2.5%
Aquatic 3 Month - Upfront - Adult	Per membership	GST	Market pricing	Non-Statutory	158.4	162.3	4.0	2.5%
Aquatic 3 Month - Upfront - Adult Concession	Per membership	GST	Partial Cost Pricing	Non-Statutory	126.3	126.3	0.0	0.0%
Aquatic 3 Month - Upfront - Staying Active	Per membership	GST	Partial Cost Pricing	Non-Statutory	101.4	104.0	2.6	2.5%
Aquatic 3 Month - Upfront - Teen	Per membership	GST	Partial Cost Pricing	Non-Statutory	85.9	88.0	2.1	2.4%
Aquatic 3 Month - Upfront - Work Cover	Per membership	GST	Full cost pricing	Non-Statutory	243.2	249.3	6.1	2.5%
Aquatic Flexi - Direct Debit Fortnightly - Adult	Per membership	GST	Market pricing	Non-Statutory	26.9	27.6	0.7	2.6%
Aquatic Flexi - Direct Debit Fortnightly - Adult Concession	Per membership	GST	Partial Cost Pricing	Non-Statutory	20.7	20.7	0.0	0.0%
Aquatic Flexi - Direct Debit Fortnightly - Staying Active	Per membership	GST	Partial Cost Pricing	Non-Statutory	17.1	17.5	0.4	2.6%
Aquatic Flexi - Direct Debit Fortnightly - Teen	Per membership	GST	Partial Cost Pricing	Non-Statutory	14.5	14.8	0.4	2.4%
Aquatic Various								
Birthday Parties w/o food	Per event	GST	Market pricing	Non-Statutory	18.1	18.6	0.4	2.5%
Lockers	Per visit	GST	Market pricing	Non-Statutory	0.0	3.5	3.5	0.0%
Family Swim and Visit Passes								

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
10 MVP - Gym - CARE	Per visit	GST	Partial Cost Pricing	Non-Statutory	57.6	57.6	0.0	0.0%
10 MVP - Swim - Adult	Per visit	GST	Partial Cost Pricing	Non-Statutory	60.3	62.1	1.8	3.0%
10 MVP - Swim - CARE	Per visit	GST	Partial Cost Pricing	Non-Statutory	23.0	23.5	0.6	2.5%
10 MVP - Swim - Child	Per visit	GST	Partial Cost Pricing	Non-Statutory	46.4	45.9	-0.5	-1.0%
10 MVP - Swim - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	45.9	45.9	0.0	0.0%
10 MVP - Swim - Family CARE (2 Adults & upto 5 Children on same Medicare Card)	Per visit	GST	Partial Cost Pricing	Non-Statutory	68.4	68.4	0.0	0.0%
10 MVP - Swim - Staying Active	Per visit	GST	Partial Cost Pricing	Non-Statutory	30.2	31.5	1.4	4.5%
10 MVP - Swim/Spa/Sauna/Steam - Adult	Per visit	GST	Partial Cost Pricing	Non-Statutory	108.0	110.7	2.7	2.5%
10 MVP - Swim/Spa/Sauna/Steam - CARE	Per visit	GST	Partial Cost Pricing	Non-Statutory	41.9	42.9	1.1	2.5%
10 MVP - Swim/Spa/Sauna/Steam - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	83.7	83.7	0.0	0.0%
10 MVP - Swim/Spa/Sauna/Steam - Staying Active	Per visit	GST	Partial Cost Pricing	Non-Statutory	63.9	65.7	1.8	2.8%
20 MVP - Swim - Adult	Per visit	GST	Market pricing	Non-Statutory	120.6	124.2	3.6	3.0%
20 MVP - Swim - Child	Per visit	GST	Market pricing	Non-Statutory	92.7	91.8	-0.9	-1.0%
20 MVP - Swim - Concession	Per visit	GST	Market pricing	Non-Statutory	91.8	91.8	0.0	0.0%
20 MVP - Swim - Staying Active	Per visit	GST	Partial Cost Pricing	Non-Statutory	60.3	63.0	2.7	4.5%
20 MVP - Swim/Spa/Sauna/Steam - Adult	Per visit	GST	Partial Cost Pricing	Non-Statutory	216.0	221.4	5.4	2.5%
20 MVP - Swim/Spa/Sauna/Steam - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	167.4	167.4	0.0	0.0%
20 MVP - Swim/Spa/Sauna/Steam - Staying Active	Per visit	GST	Partial Cost Pricing	Non-Statutory	127.8	131.4	3.6	2.8%
5 MVP - Gym - CARE	Per visit	GST	Partial Cost Pricing	Non-Statutory	28.8	28.8	0.0	0.0%
5 MVP - Swim - CARE	Per visit	GST	Partial Cost Pricing	Non-Statutory	11.5	11.5	0.0	0.0%
5 MVP - Swim - Family CARE (2 Adults & upto 5 Children on same Medicare Card)	Per visit	GST	Partial Cost Pricing	Non-Statutory	34.2	34.2	0.0	0.0%
5 MVP - Swim/Spa/Sauna/Steam - CARE	Per visit	GST	Partial Cost Pricing	Non-Statutory	20.9	20.9	0.0	0.0%
Swim - Family (1 Adults & 3 Child.)	Per visit	GST	Market pricing	Non-Statutory	14.5	14.8	0.4	2.4%
Swim - Family (2 Adults & 3 Child.)	Per visit	GST	Market pricing	Non-Statutory	18.6	19.0	0.4	2.2%
Swim - Family Concession (1 Adults & 3 Child.)	Per visit	GST	Partial Cost Pricing	Non-Statutory	10.8	11.1	0.3	2.8%
Swim - Family Concession (2 Adults & 3 Child.)	Per visit	GST	Partial Cost Pricing	Non-Statutory	15.2	15.5	0.3	2.0%
Hire								
Aquatic Hire - Additional LG	Per visit	GST	Market pricing	Non-Statutory	67.3	69.0	1.7	2.5%
Aquatic Hire - Hydro Pool- Full Pool - Per Hour	Per visit	GST	Market pricing	Non-Statutory	98.3	100.8	2.5	2.5%
Aquatic Hire - Hydro Pool- Half Pool - Per Hour	Per visit	GST	Market pricing	Non-Statutory	72.5	74.3	1.8	2.5%
Aquatic Hire - Lane Hire - Per Hour	Per visit	GST	Market pricing	Non-Statutory	41.4	42.4	1.0	2.5%
Aquatic Hire - Men's Night	Per visit	GST	Market pricing	Non-Statutory	398.5	408.4	9.9	2.5%
Aquatic Hire - Women's Night	Per visit	GST	Market pricing	Non-Statutory	398.5	408.4	10.0	2.5%
Swim Entry								
Swim - Adult 16Yrs +	Per visit	GST	Market pricing	Non-Statutory	6.7	6.9	0.2	3.0%
Swim - Child 5Yrs +	Per visit	GST	Market pricing	Non-Statutory	5.2	5.1	-0.1	-1.0%
Swim - Concession Adult	Per visit	GST	Partial Cost Pricing	Non-Statutory	5.1	5.1	0.0	0.0%
Swim - Spectator Entry	Per visit	GST	Market pricing	Non-Statutory	2.0	2.0	0.0	0.0%
Swim - Sporting Club Class	Per visit	GST	Market pricing	Non-Statutory	6.3	6.5	0.2	2.4%
Swim - Staying Active	Per visit	GST	Market pricing	Non-Statutory	3.4	3.5	0.2	4.5%
Swim - TGDNB	Per visit	GST	Partial Cost Pricing	Non-Statutory	3.1	3.1	0.0	0.0%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Swim/Spa/Sauna/Steam - Sporting Club Class	Per visit	GST	Market pricing	Non-Statutory	10.4	10.6	0.3	2.4%
Swim, Spa & Sauna								
Swim/Spa/Sauna/Steam - Adult 16Yrs +	Per visit	GST	Market pricing	Non-Statutory	12.0	12.3	0.3	2.5%
Swim/Spa/Sauna/Steam - Concession Adult	Per visit	GST	Partial Cost Pricing	Non-Statutory	9.3	9.3	0.0	0.0%
Swim/Spa/Sauna/Steam - Staying Active	Per visit	GST	Partial Cost Pricing	Non-Statutory	7.1	7.3	0.2	2.8%
Swim/Spa/Sauna/Steam Addon - Adult	Per visit	GST	Market pricing	Non-Statutory	5.3	5.4	0.2	2.9%
Swim/Spa/Sauna/Steam Addon - Concession Adult	Per visit	GST	Market pricing	Non-Statutory	4.2	4.2	0.0	0.0%
Swim/Spa/Sauna/Steam Addon - Staying Active	Per visit	GST	Market pricing	Non-Statutory	3.7	3.8	0.1	2.7%
RLC - Fitness								
Aerobics & Gymnasium								
10 MVP - Aquatic Group Fitness Class	Per visit	GST	Partial Cost Pricing	Non-Statutory	123.8	126.9	3.2	2.5%
10 MVP - Aquatic Group Fitness Class - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	93.6	93.6	0.0	0.0%
10 MVP - Group Fitness Class	Per visit	GST	Partial Cost Pricing	Non-Statutory	151.7	155.7	4.0	2.7%
10 MVP - Group Fitness Class - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	115.2	115.2	0.0	0.0%
10 MVP - Group Fitness Class - Specialist	Per visit	GST	Partial Cost Pricing	Non-Statutory	48.2	49.5	1.4	2.8%
10 MVP - Group Fitness Class - Staying Active	Per visit	GST	Partial Cost Pricing	Non-Statutory	86.4	89.1	2.7	3.1%
10 MVP - Gym - Adult	Per visit	GST	Partial Cost Pricing	Non-Statutory	151.7	155.7	4.0	2.7%
10 MVP - Gym - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	115.2	115.2	0.0	0.0%
10 MVP - Gym - Staying Active	Per visit	GST	Partial Cost Pricing	Non-Statutory	86.4	89.1	2.7	3.1%
10 MVP - Virtual Fitness Class	Per class	GST	Partial Cost Pricing	Non-Statutory	93.2	93.2	0.0	0.0%
20 MVP - Aquatic Group Fitness Class	Per visit	GST	Partial Cost Pricing	Non-Statutory	247.5	253.8	6.3	2.5%
20 MVP - Aquatic Group Fitness Class - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	187.2	187.2	0.0	0.0%
20 MVP - Group Fitness Class	Per visit	GST	Partial Cost Pricing	Non-Statutory	303.3	311.4	8.1	2.7%
20 MVP - Group Fitness Class - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	230.4	230.4	0.0	0.0%
20 MVP - Group Fitness Class - Specialist	Per visit	GST	Partial Cost Pricing	Non-Statutory	96.3	99.0	2.7	2.8%
20 MVP - Group Fitness Class - Staying Active	Per visit	GST	Partial Cost Pricing	Non-Statutory	172.8	178.2	5.4	3.1%
20 MVP - Gym - Adult	Per visit	GST	Partial Cost Pricing	Non-Statutory	303.3	311.4	8.1	2.7%
20 MVP - Gym - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	230.4	230.4	0.0	0.0%
20 MVP - Gym - Staying Active	Per visit	GST	Partial Cost Pricing	Non-Statutory	172.8	178.2	5.4	3.1%
20 MVP - Virtual Fitness Class	Per class	GST	Partial Cost Pricing	Non-Statutory	186.3	186.3	0.0	0.0%
EVOLT Scan - Member (additional)	Per visit	GST	Partial Cost Pricing	Non-Statutory	15.5	15.9	0.4	2.6%
EVOLT Scan - Non-Member	Per visit	GST	Partial Cost Pricing	Non-Statutory	21.4	22.0	0.6	2.6%
Group Fitness Class	Per visit	GST	Market pricing	Non-Statutory	16.9	17.3	0.4	2.7%
Group Fitness Class - Aquatic	Per visit	GST	Market pricing	Non-Statutory	13.8	14.1	0.4	2.5%
Group Fitness Class - Aquatic - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	10.4	10.4	0.0	0.0%
Group Fitness Class - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	12.8	12.8	0.0	0.0%
Group Fitness Class - Specialist	Per visit	GST	Partial Cost Pricing	Non-Statutory	5.4	5.5	0.2	2.8%
Group Fitness Class - Staying Active	Per visit	GST	Partial Cost Pricing	Non-Statutory	9.6	9.9	0.3	3.1%
Gym - Adult	Per visit	GST	Partial Cost Pricing	Non-Statutory	16.9	17.3	0.4	2.7%
Gym - Concession	Per visit	GST	Partial Cost Pricing	Non-Statutory	12.8	12.8	0.0	0.0%
Gym - Staying Active	Per visit	GST	Partial Cost Pricing	Non-Statutory	9.6	9.9	0.3	3.1%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Virtual Fitness Class	Per class	GST	Partial Cost Pricing	Non-Statutory	10.4	10.4	0.0	0.0%
Family Swim and Visit Passes								
10 MVP - Group Fitness Classes - CARE	Per visit	GST	Partial Cost Pricing	Non-Statutory	57.6	57.6	0.0	0.0%
5 MVP - Group Fitness Classes - CARE	Per visit	GST	Partial Cost Pricing	Non-Statutory	28.8	28.8	0.0	0.0%
Hire								
Consulting Rooms - Monthly Rent	Per month	GST	Market pricing	Non-Statutory	569.3	583.5	14.2	2.5%
Room Hire per Hour - Meeting Room / Creche	Per hour	GST	Market pricing	Non-Statutory	35.2	36.0	0.9	2.5%
Room Hire per Hour - Studio 1 / Studio 2 & Creche	Per hour	GST	Market pricing	Non-Statutory	57.4	58.8	1.4	2.5%
Room Hire per Hour - Studio 2 / Cycle Room	Per hour	GST	Market pricing	Non-Statutory	46.1	47.2	1.2	2.5%
Memberhips- Health Club								
Administration Fee - All Memberships	Per membership	GST	Market pricing	Non-Statutory	33.1	34.0	0.9	2.7%
Health Club 12 Month - Direct Debit Fortnightly - Adult	Per membership	GST	Market pricing	Non-Statutory	39.1	40.1	1.0	2.6%
Health Club 12 Month - Direct Debit Fortnightly - Adult Concession	Per membership	GST	Partial Cost Pricing	Non-Statutory	31.3	31.3	0.0	0.0%
Health Club 12 Month - Direct Debit Fortnightly - Staying Active	Per membership	GST	Partial Cost Pricing	Non-Statutory	24.9	25.5	0.6	2.4%
Health Club 12 Month - Upfront - Adult	Per membership	GST	Market pricing	Non-Statutory	1014.3	1039.7	25.4	2.5%
Health Club 12 Month - Upfront - Adult Concession	Per membership	GST	Partial Cost Pricing	Non-Statutory	812.5	812.5	0.0	0.0%
Health Club 12 Month - Upfront - Staying Active	Per membership	GST	Partial Cost Pricing	Non-Statutory	650.0	666.2	16.3	2.5%
Health Club 12 Month - Upfront - Teen	Per membership	GST	Partial Cost Pricing	Non-Statutory	519.6	532.5	13.0	2.5%
Health Club 3 Month - Upfront - Adult	Per membership	GST	Market pricing	Non-Statutory	258.8	265.2	6.4	2.5%
Health Club 3 Month - Upfront - Adult Concession	Per membership	GST	Partial Cost Pricing	Non-Statutory	207.0	207.0	0.0	0.0%
Health Club 3 Month - Upfront - Staying Active	Per membership	GST	Partial Cost Pricing	Non-Statutory	165.6	169.8	4.2	2.5%
Health Club 3 Month - Upfront - Teen	Per membership	GST	Partial Cost Pricing	Non-Statutory	134.6	137.9	3.3	2.5%
Health Club Flexi - Direct Debit Fortnightly - Adult	Per membership	GST	Market pricing	Non-Statutory	43.0	44.0	1.1	2.4%
Health Club Flexi - Direct Debit Fortnightly - Adult Concession	Per membership	GST	Partial Cost Pricing	Non-Statutory	34.3	34.3	0.0	0.0%
Health Club Flexi - Direct Debit Fortnightly - Staying Active	Per membership	GST	Partial Cost Pricing	Non-Statutory	27.4	28.1	0.7	2.6%
Health Club Flexi - Direct Debit Fortnightly - Teen	Per membership	GST	Partial Cost Pricing	Non-Statutory	21.9	22.5	0.6	2.5%
Memberships- Health Club								
Health Club - 3 Month - Upfront - Work Cover	Per membership	GST	Full cost pricing	Non-Statutory	396.5	396.5	0.0	0.0%
Health Club - Flexi - Direct Debit Fortnightly - CARE	Per membership	GST	Partial Cost Pricing	Non-Statutory	17.1	17.1	0.0	0.0%
Personal Training								
10 MVP - Personal Training 2on1 Session (45 min)	Per session	GST	Partial Cost Pricing	Non-Statutory	745.2	764.1	18.9	2.5%
10 MVP - Personal Training Session (30 min)	Per session	GST	Market pricing	Non-Statutory	484.2	496.4	12.2	2.5%
10 MVP - Personal Training Session (45 min)	Per session	GST	Market pricing	Non-Statutory	623.7	639.0	15.3	2.5%
10 MVP - Personal Training Session (60 min)	Per session	GST	Market pricing	Non-Statutory	726.3	744.3	18.0	2.5%
3 MVP - Personal Training Starter Pack (30min Sessions) (1 per person)	Per session	GST	Market pricing	Non-Statutory	103.5	105.0	1.5	1.4%
Personal Training (1x 30min per week) - Fortnightly Direct Debit	Per session	GST	Market pricing	Non-Statutory	85.9	88.3	2.3	2.7%
Personal Training (1x 45min per week) - Fortnightly Direct Debit	Per session	GST	Market pricing	Non-Statutory	110.9	113.6	2.7	2.4%
Personal Training Session (30 min)	Per session	GST	Market pricing	Non-Statutory	53.8	55.2	1.4	2.5%
Personal Training Session (45 min)	Per session	GST	Market pricing	Non-Statutory	69.3	71.0	1.7	2.5%
Personal Training Session (60 min)	Per session	GST	Market pricing	Non-Statutory	80.7	82.7	2.0	2.5%
Personal Training Session 2on1 (45 min)	Per session	GST	Market pricing	Non-Statutory	82.8	84.9	2.1	2.5%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
RLC - Swim School								
Learn to Swim Membership								
Squad Training - Adult - Per Week	Per lesson	GST	Market pricing	Non-Statutory	17.3	17.3	0.0	0.0%
Swim Lessons - Adult - Per Week	Per lesson	GST Free	Market pricing	Non-Statutory	17.3	17.8	0.4	2.6%
Swim Lessons - LTS - Concession - Per Week	Per lesson	GST Free	Partial Cost Pricing	Non-Statutory	13.8	13.8	0.0	0.0%
Swim Lessons - LTS - Per Week	Per lesson	GST Free	Market pricing	Non-Statutory	15.5	15.9	0.4	2.6%
Swim Lessons - Private - Per Week	Per lesson	GST Free	Market pricing	Non-Statutory	47.0	48.2	1.2	2.6%
Swim Lessons - Women's Night - Group Rate	Per lesson	GST Free	Partial Cost Pricing	Non-Statutory	6.4	6.6	0.2	3.1%
Swim Lessons- LTS - Access and Inclusion - Per Week	Per lesson	GST Free	Market pricing	Non-Statutory	22.9	23.5	0.6	2.6%
School Swimming								
School Swimming - 45 Minute Lesson - 1:06 Ratio	Per lesson	GST	Market pricing	Non-Statutory	12.5	12.8	0.3	2.4%
School Swimming - 45 Minute Lesson - 1:08 Ratio	Per lesson	GST	Market pricing	Non-Statutory	10.5	10.7	0.3	2.4%
School Swimming - 45 Minute Lesson - 1:10 Ratio	Per lesson	GST	Market pricing	Non-Statutory	9.2	9.5	0.3	2.7%
School Swimming - 45 Minute Lesson - 1:12 Ratio	Per lesson	GST	Market pricing	Non-Statutory	8.3	8.5	0.3	3.0%
School Swimming - Per Student	Per lesson	GST	Partial Cost Pricing	Non-Statutory	4.1	4.2	0.1	2.4%
School Swimming - Teacher - 45 Minute Class	Per lesson	GST	Market pricing	Non-Statutory	51.8	53.0	1.3	2.4%
Ruthven Community Room								
Facility Hire								
Cleaning	Per hour	GST	Full cost pricing	Non-Statutory	59.0	65.0	6.0	10.2%
Darebin & non profit Organisations (Per Hour)	Per hour	GST	Full cost pricing	Non-Statutory	18.5	19.0	0.5	2.7%
Non Darebin & profit organisations (per hour)	Per hour	GST	Full cost pricing	Non-Statutory	31.5	32.0	0.5	1.6%
Senior Citizens Club-E.Reservoir								
Room Hire								
East Reservoir Senior Citizens Centre 7a Strathmerton Street per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	11.4	12.0	0.6	5.3%
Senior Citizens Club-East Preston								
Room Hire								
East Preston Senior Citizens Centre Donald Street per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	11.4	12.0	0.6	5.3%
Senior Citizens Club-Northcote								
Room Hire								
Northcote Senior Citizens Centre 18a Bent Street per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	11.4	12.0	0.6	5.3%
Senior Citizens Club-Reservoir								
Room Hire								
Reservoir Senior Citizens Centre Wright Street per hour	Per hour	GST	Partial Cost Pricing	Non-Statutory	11.4	12.0	0.6	5.3%
Social Support Group								
Social Support Group								
Full Cost Social Support Group (SSG)	Per visit	GST	Full cost pricing	Non-Statutory	70.0	0.0	-70.0	-100.0%
HCP LEVEL 1& 2 - Full Session	Per visit	GST	Full cost pricing	Non-Statutory		70.0	70.0	0.0%
HCP LEVEL 1& 2 - Short Session	Per visit	GST	Full cost pricing	Non-Statutory		30.0	30.0	0.0%
HCP LEVEL 1& 2 - Short Session Transport	Per visit	GST	Full cost pricing	Non-Statutory		15.0	15.0	0.0%
HCP LEVEL 3 & 4 - Full Session	Per visit	GST	Full cost pricing	Non-Statutory		120.0	120.0	0.0%
HCP LEVEL 3 & 4 - Short Session Transport	Per visit	GST	Full cost pricing	Non-Statutory		15.0	15.0	0.0%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
HCP LEVEL 3 & 4- Short Session	Per visit	GST	Full cost pricing	Non-Statutory		50.0	50.0	0.0%
Social Support Group - CHSP - Full session	Per visit	GST Free	Partial Cost Pricing	Non-Statutory	20.0	20.0	0.0	0.0%
Social Support Group - CHSP - Short session	Per visit	GST Free	Partial Cost Pricing	Non-Statutory		7.5	7.5	0.0%
Social Support Group - CHSP - Short session (Transport)	Per visit	GST Free	Partial Cost Pricing	Non-Statutory		5.0	5.0	0.0%
Social Support Individual								
Social Support Individual								
HACC PYP FSR High fee full cost recovery	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		52.4	52.4	0.0%
HACC PYP FSR Low fee	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		7.5	7.5	0.0%
HACC PYP FSR Medium fee	Per hour	GST Free	Partial Cost Pricing	Non-Statutory		15.7	15.7	0.0%
Social Support Individual								
Social Support Individual								
COUPLE - over \$115,245 pa. Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Full cost pricing	Non-Statutory	49.0	50.3	1.3	2.7%
COUPLE - under \$59,802 pa. Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Full cost pricing	Non-Statutory	7.8	8.0	0.2	2.4%
COUPLE -over \$59,802 pa but under \$115,245 pa. Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	18.8	19.4	0.5	2.7%
FAMILY with 1 child - over \$118,546 pa (plus an additional \$6,206 for each additional child). Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	49.0	50.3	1.3	2.7%
FAMILY with 1 child - over \$66,009 pa but under \$118,546 pa (plus and extra \$6,206 for each additional child). Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	19.1	19.7	0.5	2.6%
FAMILY with 1 child - under \$66,009 pa (plus and extra \$6,206 for each additional child). Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	7.8	8.0	0.2	2.4%
Full Cost. Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	82.6	82.6	0.0	0.0%
SINGLE - over \$39,089 pa but under \$86,208 pa. Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	13.5	13.9	0.4	2.9%
SINGLE - over \$86,208 pa. Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	49.0	50.3	1.3	2.7%
SINGLE- under \$39,089 pa. Please note: new charge 23/24- the full cost of the service will be charged in the event of late cancellation/nonattendance if no relevant reason provided (eg. hospital admission)	Per hour	GST Free	Partial Cost Pricing	Non-Statutory	7.2	7.5	0.2	2.8%
Social Support Individual transport (escorted)- mileage fee								
Social Support Individual (includes escorted shopping, appointment and other social support activities)- mileage fee.	Per km	GST Free	Partial Cost Pricing	Non-Statutory	1.2	1.3	0.1	4.2%
Sports Development Program								
Casual Ground Allocation								
Regional ground hire per-day community use	Per day	GST	Market pricing	Non-Statutory	775.1	794.5	19.4	2.5%
Casual Ground Allocations								
District ground hire - per day for commercial access	Per day	GST	Market pricing	Non-Statutory	774.0	793.4	19.4	2.5%
District ground hire - per day for community access	Per day	GST	Partial Cost Pricing	Non-Statutory	389.7	399.4	9.7	2.5%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Edwardes Lake Athletics Track & Hardiman Reserve Hockey Pitch (commercial access)	Per day	GST	Full cost pricing	Non-Statutory	774.0	793.4	19.4	2.5%
Edwardes Lake Athletics Track & Hardiman Reserve Hockey Pitch (community access)	Per day	GST	Partial Cost Pricing	Non-Statutory	389.7	399.4	9.7	2.5%
Neighbourhood & Local ground hire - per day for commercial access	Per day	GST	Full cost pricing	Non-Statutory	214.8	220.2	5.4	2.5%
Neighbourhood & Local ground hire - per day for community access	Per day	GST	Partial Cost Pricing	Non-Statutory	106.4	109.0	2.7	2.5%
Regional ground hire - per day for commercial access	Per day	GST	Market pricing	Non-Statutory	1548.1	1586.8	38.7	2.5%
Netball Courts (casual per hour) - JE Moore & Merri Park (NHS)	Per hour	GST	Partial Cost Pricing	Non-Statutory		28.5	28.5	0.0%
Netball Courts (casual per hour) - JE Moore & Merri Park (NHS) - Darebin school	Per hour	GST	Incentive pricing	Non-Statutory		0.0	0.0	0.0%
Netball Courts (casual per hour) - JE Moore & Merri Park (NHS) - Non-Darebin school	Per hour	GST	Partial Cost Pricing	Non-Statutory		28.5	28.5	0.0%
Netball Courts (casual per hour) - JE Moore & Merri Park (NHS) - Commercial	Per hour	GST	Market pricing	Non-Statutory		35.5	35.5	0.0%
Grade 1 (District)								
Additional oval shared use	Per oval	GST	Partial Cost Pricing	Non-Statutory	721.4	739.4	18.0	2.5%
Additional oval sole use	Per oval	GST	Market pricing	Non-Statutory	922.5	945.6	23.1	2.5%
Shared use of oval	Per oval	GST	Partial Cost Pricing	Non-Statutory	1256.4	1287.8	31.4	2.5%
Sole use of oval	Per oval	GST	Market pricing	Non-Statutory	1841.9	1887.9	46.1	2.5%
Grade 1A (Regional)								
Additional oval shared use	Per oval	GST	Partial Cost Pricing	Non-Statutory	3534.3	3622.6	88.4	2.5%
Additional oval sole use	Per oval	GST	Market pricing	Non-Statutory	4651.6	4767.9	116.3	2.5%
Shared use of oval	Per oval	GST	Partial Cost Pricing	Non-Statutory	6973.7	7148.1	174.3	2.5%
Sole use of oval	Per oval	GST	Market pricing	Non-Statutory	9296.9	9529.3	232.4	2.5%
Grade 2 (Local)								
Additional oval shared use	Per oval	GST	Partial Cost Pricing	Non-Statutory	624.5	640.1	15.6	2.5%
Additional oval sole use	Per oval	GST	Market pricing	Non-Statutory	839.4	860.3	21.0	2.5%
Shared use of oval	Per oval	GST	Partial Cost Pricing	Non-Statutory	1237.4	1268.3	30.9	2.5%
Sole use of oval	Per oval	GST	Market pricing	Non-Statutory	1673.4	1715.2	41.8	2.5%
Grade 3 (Neighbourhood)								
Additional oval shared use	Per oval	GST	Partial Cost Pricing	Non-Statutory	424.4	435.0	10.6	2.5%
Additional oval sole use	Per oval	GST	Market pricing	Non-Statutory	664.5	681.1	16.6	2.5%
Shared use of oval	Per oval	GST	Partial Cost Pricing	Non-Statutory	837.2	858.1	20.9	2.5%
Sole use of oval	Per oval	GST	Market pricing	Non-Statutory	1116.3	1144.2	27.9	2.5%
Recreation Trades								
Hot air balloon operator annual fee	Per Permit	GST	Partial Cost Pricing	Non-Statutory	3103.5	3181.1	77.6	2.5%
Hot air balloon per casual take- off/ landing	Per trip	GST	Partial Cost Pricing	Non-Statutory	206.4	211.6	5.2	2.5%
Transport Service								
Appointment transport (unescorted)- mileage fee								
Appointment transport- unescorted- mileage fee	Per km	GST Free	Partial Cost Pricing	Non-Statutory	1.2	1.3	0.1	4.2%
Community Transport Service								
Community transport full cost recovery (per trip)	Per trip	GST Free	Full cost pricing	Non-Statutory		32.0	32.0	0.0%
Cost of transport per client per day (Concession).	Per day	GST Free	Partial Cost Pricing	Non-Statutory	5.0	5.0	0.0	0.0%
Darebin Bus (\$150 Bond)-Full Day	Per booking	GST Free	Partial Cost Pricing	Non-Statutory	65.0	70.0	5.0	7.7%
Darebin Bus (\$150 Bond)-Half Day	Per booking	GST Free	Partial Cost Pricing	Non-Statutory		45.0	45.0	0.0%
Internal Mini Bus Hire	Per booking	GST Free	Partial Cost Pricing	Non-Statutory	105.5	110.0	4.5	4.3%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Total Governance & Engagement								
Corporate Information								
Copying								
Photocopying Charge (per black and white A1 page)	Per page	GST	Full cost pricing	Non-Statutory	1.6		-1.6	-100.0%
Photocopying Charge (per black and white A2 page)	Per page	GST	Full cost pricing	Non-Statutory	0.8		-0.8	-100.0%
Photocopying Charge (per black and white A3 page)	Per page	GST	Full cost pricing	Non-Statutory	0.4		-0.4	-100.0%
Photocopying Charge (per black and white A4 page)	Per page	GST	Full cost pricing	Non-Statutory	0.2	0.2	0.0	0.0%
Photocopying Charge (per black and white AO page)	Per page	GST	Full cost pricing	Non-Statutory	3.2		-3.2	-100.0%
Photocopying Charge (per colour A1 page)	Per page	GST	Full cost pricing	Non-Statutory	1.6		-1.6	-100.0%
Photocopying Charge (per colour A2 page)	Per page	GST	Full cost pricing	Non-Statutory	0.8		-0.8	-100.0%
Photocopying Charge (per colour A3 page)	Per page	GST	Full cost pricing	Non-Statutory	0.4		-0.4	-100.0%
Photocopying Charge (per colour A4 page)	Per page	GST	Full cost pricing	Non-Statutory	0.2		-0.2	-100.0%
Photocopying Charge (per colour AO page)	Per page	GST	Full cost pricing	Non-Statutory	3.2		-3.2	-100.0%
Insurances								
Hirers Insurance								
Casual Hirers Public Liability Scheme 101-500 People	Per day or part thereof	GST	Full cost pricing	Non-Statutory	126.4	129.9	3.5	2.8%
Casual Hirers Public Liability Scheme 11-20 People or \$15.40/8hr booking	Per hour	GST	Full cost pricing	Non-Statutory	5.7	5.9	0.2	2.8%
Casual Hirers Public Liability Scheme 21-30 People	Per day or part thereof	GST	Full cost pricing	Non-Statutory	46.9	48.2	1.3	2.8%
Casual Hirers Public Liability Scheme 21-30 People or \$18.70/8hr booking	Per hour	GST	Full cost pricing	Non-Statutory	7.2	7.4	0.2	2.8%
Casual Hirers Public Liability Scheme 31-40 People	Per day or part thereof	GST	Full cost pricing	Non-Statutory	62.2	64.0	1.7	2.7%
Casual Hirers Public Liability Scheme 41-50 People	Per day or part thereof	GST	Full cost pricing	Non-Statutory	78.1	80.3	2.1	2.8%
Casual Hirers Public Liability Scheme 501-1000 People	Per day or part thereof	GST	Full cost pricing	Non-Statutory	189.8	195.0	5.2	2.8%
Casual Hirers Public Liability Scheme 51-100 People	Per day or part thereof	GST	Full cost pricing	Non-Statutory	93.7	96.3	2.6	2.7%
Casual Hirers Public Liability Scheme Under 10 People or \$11.00/8hr booking	Per hour	GST	Full cost pricing	Non-Statutory	4.3	4.4	0.1	2.8%
Rights of Way								
Right of way								
Sale of Discontinued Laneways admin fee- for instalment agreements	Per agreement	GST	Full cost pricing	Non-Statutory	440.0	440.0	0.0	0.0%
Total Operations & Capital								
Darebin Resource Recovery Centre								
CHARGED E-WASTE- DISPOSAL CHARGE								
Large e-waste items (5kg +)	Per item	GST	Full cost pricing	Non-Statutory		11.0	11.0	0.0%
Medium e-waste items (up to 5kg)	Per item	GST	Full cost pricing	Non-Statutory		5.5	5.5	0.0%
Small e-waste items (up to 2kg)	Per item	GST	Full cost pricing	Non-Statutory		2.0	2.0	0.0%
WASTE DISPOSAL CHARGE								
Any Waste - (Car boot load) Flat rate	Per item	GST	Full cost pricing	Non-Statutory	58.0	58.0	0.0	0.0%
Any Waste - (Half Car boot load) Flat rate	Per item	GST	Full cost pricing	Non-Statutory	29.0	29.0	0.0	0.0%
Any Waste - (Station Wagon load) Flat rate	Per item	GST	Full cost pricing	Non-Statutory	75.0	75.0	0.0	0.0%
Baby mattress	Per item	GST	Full cost pricing	Non-Statutory		22.0	22.0	0.0%
Bike tyres	Per item	GST	Full cost pricing	Non-Statutory		15.0	15.0	0.0%
Clean Bricks - (M3)	Per item	GST	Full cost pricing	Non-Statutory	110.0	110.0	0.0	0.0%
Clean Concrete - (M3)	Per item	GST	Full cost pricing	Non-Statutory	110.0	110.0	0.0	0.0%

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Tree replacement due to vehicle crossing or development application								
Low retention value	Per Application & Per Tree	GST	Full cost pricing	Non-Statutory	605.0	621.3	16.3	2.7%
Medium or High retention value - minimum cost - Tree Amenity Valuation Method (TAVM)	Per Application & Per Tree	GST	Full Cost Pricing - Value (V) = Ba	Non-Statutory	1200.0	1232.4	32.4	2.7%
Infrastructure Inspections								
Works conducted on any part of the roadway, shoulder or pathway								
Municipal road speed greater than 50kph - minor works	Per application	DIVISION 81	Statutory Pricing	Statutory		151.9	151.9	0.0%
Municipal road speed greater than 50kph - work other than minor works	Per application	DIVISION 81	Statutory Pricing	Statutory		703.8	703.8	0.0%
Municipal road speed not more than 50kph - minor works	Per application	DIVISION 81	Statutory Pricing	Statutory		151.9	151.9	0.0%
Municipal road speed not more than 50kph - work other than minor works	Per application	DIVISION 81	Statutory Pricing	Statutory		383.8	383.8	0.0%
Works NOT conducted on any part of the roadway, shoulder or pathway								
Municipal road speed greater than 50kph - minor works	Per application	DIVISION 81	Statutory Pricing	Statutory		98.0	98.0	0.0%
Municipal road speed greater than 50kph - work other than minor works	Per application	DIVISION 81	Statutory Pricing	Statutory		383.8	383.8	0.0%
Municipal road speed not more than 50kph - minor works	Per application	DIVISION 81	Statutory Pricing	Statutory		98.0	98.0	0.0%
Municipal road speed not more than 50kph - work other than minor works	Per application	DIVISION 81	Statutory Pricing	Statutory		98.0	98.0	0.0%
Integrated Water Management								
Civil Work Plan Assessment Fee								
ROW OR Outfall Drain Construction	Per assessment	GST	Market pricing	Non-Statutory	599.0	615.5	16.5	2.8%
Engineering Service Fee								
Building over Easements	Per application	GST Free	Market pricing	Non-Statutory	400.0	411.0	11.0	2.8%
Legal Point of Discharge	Per application	DIVISION 81	Statutory Pricing	Statutory	151.2	155.4	4.2	2.8%
OSD - 10+ Lots, Commercial, Apartments	Per assessment	GST	Market pricing	Non-Statutory	957.3	983.6	26.3	2.8%
OSD - 2 to 3 Lot Developments	Per assessment	GST	Market pricing	Non-Statutory	255.3	262.3	7.0	2.8%
OSD - 4 to 9 Lot Developments	Per assessment	GST	Market pricing	Non-Statutory	638.1	655.7	17.5	2.8%
Works within roads 60km/h +	Per application	DIVISION 81	Statutory Pricing	Statutory	670.6	689.0	18.4	2.8%
Works within roads Under 50km/h	Per application	DIVISION 81	Statutory Pricing	Statutory	365.6	375.7	10.1	2.8%
Residential Garbage								
General Waste								
Revenue								
Land certificate								
Land certificates (non urgent)	Per application	DIVISION 81	Statutory Pricing	Statutory	28.5	29.7	1.3	4.5%
Road Opening Permits								
Builder damage								
Cost of repairs	Per item	DIVISION 81	Full cost pricing	Non-Statutory	750.0	768.8	18.8	2.5%
Crossing permits								
Crossing application fee	Per Permit	DIVISION 81	Statutory Pricing	Statutory	198.0	203.0	4.9	2.5%
Crossing permits: industrial	Per Permit	DIVISION 81	Statutory Pricing	Statutory	320.0	328.0	8.0	2.5%
Crossing permits: residential	Per Permit	DIVISION 81	Statutory Pricing	Statutory	320.0	328.0	8.0	2.5%
Inspection fee								
Inspection fees	Per inspection	DIVISION 81	Statutory Pricing	Statutory	298.0	305.5	7.4	2.5%
Roads Maintenance								
Road reinstatement								

User Fee or Charge	Units of Measure	GST Status	Pricing Method	Fee Type	2023/24 Fee incl GST \$	2024/25 Fee incl GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Bitumen roads (per square metre)	Per square metre	DIVISION 81	Full cost pricing	Non-Statutory		231.3	231.3	0.0%
Concrete footpath 125 - 150mm depth (per square metre)	Per square metre	DIVISION 81	Full cost pricing	Non-Statutory		262.0	262.0	0.0%
Concrete footpath 75mm depth (per square metre)	Per square metre	DIVISION 81	Full cost pricing	Non-Statutory		495.4	495.4	0.0%
Deep lift asphalt road/asphalt concrete road base per square metre)	Per square metre	DIVISION 81	Full cost pricing	Non-Statutory		310.8	310.8	0.0%
Kerb & channel (per metre)	Per square metre	DIVISION 81	Full cost pricing	Non-Statutory		231.3	231.3	0.0%