



the place to live

## Annual Budget 2024-25 (Capital Works Program)

4-year Capital Works Program - Summary				
Program/Project Title	Year 1 2024/25	Year 2 2025/26	Year 3 2026/27	Year 4 2027/28
Buildings & operational sites	9,753,000	11,000,000	10,990,000	9,450,000
Funded Three-Year-Old Kindergarten	1,000,000	3,350,000	3,100,000	
John Hall - Pavilion Redevelopment	2,039,000	-		
KP Hardiman Pavilion Redevelopment	1,020,000	1,980,000		
John Cain Memorial Park Female Change Facility	500,000			
Reservoir Leisure Centre	200,000	200,000	200,000	500,000
Building Renewal Program	3,834,000	3,700,000	4,720,000	4,750,000
Workplace office accomodation	400,000	500,000	500,000	500,000
Darebin Furniture Purchases (including libraries)	50,000	50,000	50,000	50,000
DRRC asset renewal	300,000	300,000	150,000	100,000
OTHER	310,000	320,000	320,000	350,000
Edwardes Lake Boathouse		350,000	150,000	
JC Donath East Pavilion (design with funding to match state government funding rounds)		250,000	1,200,000	
Bill Lawry Oval	100,000		600,000	3,200,000
Transport, footpaths & streetscapes	9,158,470	8,555,000	10,200,000	10,050,000
Transport Safety Projects Construct (including Blackspot Program)	1,520,000	1,050,000	1,050,000	1,050,000
Transport Safety Projects Design	300,000	200,000	200,000	200,000
Footpath Renewal Program	3,016,000	3,000,000	3,000,000	3,000,000
Kerb and Channel Renewal Program	400,000	400,000	400,000	400,000
Right of Way Rehabilitation Program	100,000			150,000
Road Rehabilitation Design & Construction Program	1,800,000	1,700,000	2,500,000	2,500,000
Road Resurfacing Program	1,722,971	1,500,000	1,500,000	2,000,000
Street lighting safety renewal program (High St Preston and Gillies St car park)	200,000	100,000	500,000	100,000
Street Furniture and Equipment Renewal Program	55,000	50,000	50,000	50,000
Northcote Golf Course Eastern Path and Northern Park				600,000
Replace Kendal-Harding Bridge	44,499	555,000	1,000,000	
Recreation & open space	6,493,010	8,611,000	6,711,000	7,172,520
Drainage System Renewal and Upgrade Program including WSUD and Reactive Works and stormwater pipe	1,620,000	1,750,000	2,200,000	2,400,000
relining Sportsground Sub-surface Drainage	290,000	320,000	330,000	400,000
Irrigation Upgrades and Renewals Program	270,000	200,000	130,000	217,520
Oval and Sportground Renewal and Upgrade Program	361,000	401,000	411,000	450,000
Synthetic Cricket Wicket Installation	75,000	50,000	50,000	50,000
Open Space Improvements Program	1,403,500	1,800,000	1,800,000	1,820,000
Park Asset Renewal Program including Drinking Fountains (including swing at Susan Walsh)	438,360	400,000	400,000	400,000
Soil contamination	400,000	400,000	400,000	200,000
Playspace Renewal Program	395,150	400,000	700,000	795,000
Reservoir Leisure Centre Gym Equipment and Group Exercise Equipment	40,000	40,000	40,000	40,000
Reservoir Leisure Centre Gym Equipment and Group Exercise Equipment	,			

4-year Capital Works Program - Summary				
Program/Project Title	Year 1 2024/25	Year 2 2025/26	Year 3 2026/27	Year 4 2027/28
Civic Square Northcote Town Hall	30,000	400,000		
Land purchase		2,450,000		
Clements Reserve Remediation	920,000			
IT, Equipment, Collections	6,440,000	5,755,000	5,755,000	6,480,000
IT Infrastructure Implementation	1,960,000	1,700,000	1,700,000	2,000,000
IT Improvement Program	1,200,000	1,000,000	1,000,000	1,500,000
Darebin Libraries Product Purchases (Collection)	800,000	800,000	800,000	800,000
Replacement of Mobile Garbage, Green Waste and Recycling Bins	330,000	250,000	250,000	250,000
Vehicular Plant Replacement - Heavy Vehicle	1,500,000	1,500,000	1,500,000	1,500,000
Vehicular Plant Replacement - Light Vehicle	250,000	250,000	250,000	250,000
Youth Services Asset Renewal Program	15,000	50,000	50,000	50,000
Pit lid renewal program	80,000	80,000	80,000	80,000
Art Collection Acquisitions - Bundoora Homestead Art Centre	50,000	50,000	50,000	50,000
Arts Venues Asset and Equipment Renewal	75,000	75,000	75,000	-
Commission, construction and installation of Migration Artwork	180,000			
Total Draft 4 Year Capital Works Program	31,844,480	33,921,000	33,656,000	33,152,520

2024-25 Budget Capital Works Program - Detailed				
Program name	Project/sub-program name	Draf	t budget	Suburb
Building Renewal Program	Mains Electrical supply capacity upgrade - A H Capp	\$	180,000	Preston
Building Renewal Program	Mains Electrical supply capacity upgrade - Crisp Park	\$	96,000	Reservoir
Building Renewal Program	Mains Electrical supply capacity upgrade - JE Moore Park	\$	180,000	Reservoir
Building Renewal Program	Emergency Power - new generator Preston Maternal Child Health	\$	84,000	Preston
Building Renewal Program	Electrical supply upgrade at Operations Centre (Stage 1)	\$	120,000	Reservoir
Building Renewal Program	Electrical switchboard upgrades	\$	144,000	Various
Building Renewal Program	Darebin North East Community Hub - New Fire Indicator Panel and smoke / fire detectors	\$	48,000	Bundoora
Building Renewal Program	Emergency and Exit Lighting Renewals - Preston Offices Precinct	\$	72,000	Preston
Building Renewal Program	Building Fire Safety Compliance works	\$	144,000	Various
Building Renewal Program	Preston City Hall toilet refurbishments	\$	180,000	Preston
Building Renewal Program	Kitchen appliance replacements as required	\$	90,000	Various
Building Renewal Program	Painting and Flooring Renewals for Council buildings	\$	144,000	Various
Building Renewal Program	Airconditioning and Generator control upgrades	\$	64,000	Various
Building Renewal Program	Air Conditioning Renewal - Northcote Library Main Cooling System Replacement	\$	216,000	Northcote
Building Renewal Program	Northcote Library Air Conditioning Renewal	\$	252,000	Northcote
Building Renewal Program	Air Conditioning Renewal (Gas Removal stage 1) - Preston Library	\$	240,000	Preston
Building Renewal Program	Plumbing Renewal - Gas appliances removals (will mean Gas no longer at these sites)	\$	180,000	Various
Building Renewal Program	Plumbing - building renewal program at various locations	\$	300,000	Various
Building Renewal Program	Plumbing Renewals - New Roof (part ONLY) includes Gutters and Downpipes at IW Dole Reserve Pavilion	\$	72,000	Reservoir
Building Renewal Program	Plumbing Renewals - New Roof includes Gutters and Downpipes at Donald Street Community Hall	\$	72,000	Reservoir
Building Renewal Program	Preston offices precinct security and access control system renewal	\$		Preston
Building Renewal Program	Electronic Security Systems & CCTV renewals	\$		Various
Building Renewal Program	Darebin Childcare Centre - Veranda repairs	\$	48,000	Reservoir
Building Renewal Program	Asbestos removal at priority locations	\$	144,000	Various
Building Renewal Program	Jika Jika Community Centre flooring project stage 2 (construction)	\$	240,000	Northcote
Building Renewal Program	Removal of gas appliances at various sites	\$	200,000	Various
Building Renewal Program	Upgrading accessibility to various buildings	\$	90,000	Various
Building Renewal Program	Bill Lawry Oval	\$	100,000	Northcote
Funded Three-Year-Old Kindergarten	Works to support Kindergarten expansion program		,000,000	Various
Reservoir Leisure Centre	Essential reactive maintenance works Reservoir Leisure Centre	\$ \$	200,000 510,000	Reservoir
Drainage System Renewal and Upgrade Program	Drainage system renewal & upgrade at Intersection Glasgow Avenue and Massey Avenue, Reservoir to Edgars Creek	Ş	510,000	Reservoir
Drainage System Renewal and Upgrade Program	Drainage System renewal upgrade 5 Hartington St, Spain Crt, Potter Crt, Northcote	\$	420,000	Northcote
Drainage System Renewal and Upgrade Program	New storm water pipe installation at Summerhill Avenue	\$	400,000	Reservoir
Drainage System Renewal and Upgrade Program	Drainage system renewal & upgrade @ 19 Bourke Street, 13 Knox Street, 7 Dwyer Avenue, 5 Academy Avenue & 636 Gilbert Road Reservoir	\$	50,000	Reservoir
Drainage System Renewal and Upgrade Program	Drainage system renewal & upgrade - 256 Plenty Road, Preston	\$	50,000	Preston
Drainage System Renewal and Upgrade Program	Drainage system renewal & upgrade - 440 St Georges Road Thornbury	\$	50,000	Thornbury
Drainage System Renewal and Upgrade Program	Repairs and upgrades to existing drainage network	\$	140,000	Various
Sportsground Sub-surface Drainage	AH Capp - drainage renewal	\$	290,000	Preston
Transport Safety Projects Design	Accessible Parking Spaces Design and Construction	\$	40,000	Various
Transport Safety Projects Design	Priority projects identified in the Your Street Your Say Program	\$	185,000	Various
Transport Safety Projects Design	Design of raised zebra crossing on Cramer Street	\$	25,000	Preston
Transport Safety Projects Design	Design of speed humps on Radford Road between Edwardes Street and Broadhurst Avenue	\$	20,000	Reservoir
Transport Safety Projects Design	Design Pedestrian Operated Signal and Raised Shared Path Crossing Cheddar Road at Crookston Road	\$	30,000	Reservoir
Transport Safety Projects Construct (including Blackspot Program)	Quick Wins YSYS	\$	100,000	Various
Transport Safety Projects Construct (including Blackspot Program)	Street Lighting Projects	\$	100,000	Various
Transport Safety Projects Construct (including Blackspot Program)	Construct Raised children's crossing on Clifton Grove at Sacred Heart School	\$	180,000	Preston
I. I	1		100,000	Thornbury
Transport Safety Projects Construct (including Blackspot Program)	Construct Clarendon Street raised zebra crossing - Psorakos Market	\$		
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Transport Safety Projects Construct (including Blackspot Program) Transport Safety Projects Construct (including Blackspot Program)	Construct Clarendon Street raised zebra crossing - Psorakos Market Construct raised school crossing opposite James Street at St Joseph Primary school gates	\$ \$	120,000	Northcote
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Transport Safety Projects Construct (including Blackspot Program)	Construct raised school crossing opposite James Street at St Joseph Primary school gates	\$	85,000	
Transport Safety Projects Construct (including Blackspot Program) Transport Safety Projects Construct (including Blackspot Program)	Construct raised school crossing opposite James Street at St Joseph Primary school gates Construct McIntosh at James Street	\$	85,000	Northcote Thornbury
Transport Safety Projects Construct (including Blackspot Program) Transport Safety Projects Construct (including Blackspot Program) Transport Safety Projects Construct (including Blackspot Program) Transport Safety Projects Construct (including Blackspot Program)	Construct raised school crossing opposite James Street at St Joseph Primary school gates Construct McIntosh at James Street Construct raised threshold Clapham Street (north) at Hutton Street Blackspot - Bell Street and Gilbert Road intersection Traffic Signal safety improvements	\$ \$ \$	85,000 90,000 290,000	Northcote Thornbury Preston
Transport Safety Projects Construct (including Blackspot Program) Transport Safety Projects Construct (including Blackspot Program)	Construct raised school crossing opposite James Street at St Joseph Primary school gates Construct McIntosh at James Street Construct raised threshold Clapham Street (north) at Hutton Street Blackspot - Bell Street and Gilbert Road intersection Traffic Signal safety improvements Blackspot - High Street and Crawley Street (application pending)	\$ \$ \$ \$ \$	85,000 90,000 290,000 220,000	Northcote Thornbury Preston Reservoir
Transport Safety Projects Construct (including Blackspot Program) Transport Safety Projects Construct (including Blackspot Program) Transport Safety Projects Construct (including Blackspot Program) Transport Safety Projects Construct (including Blackspot Program)	Construct raised school crossing opposite James Street at St Joseph Primary school gates Construct McIntosh at James Street Construct raised threshold Clapham Street (north) at Hutton Street Blackspot - Bell Street and Gilbert Road intersection Traffic Signal safety improvements	\$ \$ \$ \$	85,000 90,000 290,000 220,000	Northcote Thornbury Preston
Transport Safety Projects Construct (including Blackspot Program) Transport Safety Projects Construct (including Blackspot Program)	Construct raised school crossing opposite James Street at St Joseph Primary school gates Construct McIntosh at James Street Construct raised threshold Clapham Street (north) at Hutton Street Blackspot - Bell Street and Gilbert Road intersection Traffic Signal safety improvements Blackspot - High Street and Crawley Street (application pending)	\$ \$ \$ \$ \$	85,000 90,000 290,000 220,000 235,000	Northcote Thornbury Preston Reservoir
Transport Safety Projects Construct (including Blackspot Program)	Construct raised school crossing opposite James Street at St Joseph Primary school gates Construct McIntosh at James Street Construct raised threshold Clapham Street (north) at Hutton Street Blackspot - Bell Street and Gilbert Road intersection Traffic Signal safety improvements Blackspot - High Street and Crawley Street (application pending) Blackspot - Edwardes Street and Banbury Road (application pending)	\$ \$ \$ \$ \$ \$	85,000 90,000 290,000 220,000 235,000 32,174	Northcote Thornbury Preston Reservoir Reservoir
Transport Safety Projects Construct (including Blackspot Program) Footpath Renewal Program	Construct raised school crossing opposite James Street at St Joseph Primary school gates Construct McIntosh at James Street Construct raised threshold Clapham Street (north) at Hutton Street Blackspot - Bell Street and Gilbert Road intersection Traffic Signal safety improvements Blackspot - High Street and Crawley Street (application pending) Blackspot - Edwardes Street and Banbury Road (application pending) Minor Footpath renewal works Andrew Street	\$ \$ \$ \$ \$ \$	85,000 90,000 290,000 220,000 235,000 32,174 60,621	Northcote Thornbury Preston Reservoir Reservoir Northcote
Transport Safety Projects Construct (including Blackspot Program) Footpath Renewal Program Footpath Renewal Program	Construct raised school crossing opposite James Street at St Joseph Primary school gates Construct McIntosh at James Street Construct raised threshold Clapham Street (north) at Hutton Street Blackspot - Bell Street and Gilbert Road intersection Traffic Signal safety improvements Blackspot - High Street and Crawley Street (application pending) Blackspot - Edwardes Street and Banbury Road (application pending) Minor Footpath renewal works Andrew Street Minor Footpath renewal works Bastings St	\$ \$ \$ \$ \$ \$ \$ \$ \$	85,000 90,000 290,000 220,000 235,000 32,174 60,621 75,000	Northcote Thornbury Preston Reservoir Reservoir Northcote Northcote
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word investion investin investion investion investion investion inves	Footpath Renewal Program	Minor Footpath renewal works Grange BLvd	\$	18,000	Bundoora
model approx mo	Footpath Renewal Program	Minor Footpath renewal works Palm St	\$	18,000	Fairfield
mapped partialmapped	Footpath Renewal Program	Minor Footpath renewal works Railway Pl	\$	9,000	Fairfield
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Control <t< td=""><td>Footpath Renewal Program</td><td>Footpath Renewal - Kelvin Grv, THORNBURY</td><td>\$</td><td>26,296</td><td>Thornbury</td></t<>	Footpath Renewal Program	Footpath Renewal - Kelvin Grv, THORNBURY	\$	26,296	Thornbury
codpath Renewal Program         Redpath Renewal - MARTELT, MARRELD         \$ 16,555         Related           codpath Renewal Program         Redpath Renewal - MARTELT, TARRELLD, MORTECAT         \$ 16,352         Northode           codpath Renewal Program         Redpath Renewal - MARTELT, TARRELLD, MORTECAT         \$ 16,352         Northode           codpath Renewal Program         Redpath Renewal - MARTEL, MORTECAT         \$ 16,352         Northode           codpath Renewal Program         Redpath Renewal - MARTEL, MORTECAT         \$ 16,352         Northode           codpath Renewal Program         Redpath Renewal - MARTEL, MORTECAT         \$ 16,352         Northode           codpath Renewal Program         Redpath Renewal - MARTELN, MORTECAT         \$ 16,352         Northode           codpath Renewal Program         Redpath Renewal - MARTELN, MORTECAT         \$ 16,453         Northode           codpath Renewal Program         Redpath Renewal - MARTELN, MORTECAT         \$ 16,453         Northode           codpath Renewal Program         Redpath Renewal - MARTELN, MORTECAT         \$ 16,450         Northode           codpath Renewal Program         Redpath Renewal - MARTELN, MORTECAT         \$ 16,450         Northode           codpath Renewal Program         Redpath Renewal - MARTELN, MORTECAT         \$ 16,450         Northode           codpath Renewal - MARTELN, M	Footpath Renewal Program	Footpath Renewal - Kelvin Grv, THORNBURY	\$	57,138	Thornbury
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NortpathProduct Intervent Inter	Footpath Renewal Program	Footpath Renewal - NORMANBY AVENUE, THORNBURY	\$	81,162	Thornbury
codpath Renewal Fragamfodgath Renewal - LEXFONS FIRET, NORTHCOTE\$\$\$\$Northcodecodpath Renewal - CURTON STRET, NORTHCOTE50.01.03Northcode00.01.03Northcodecodpath Renewal - CURTON STRET, NORTHCOTE50.01.03Northcode50.01.03Northcodecodpath Renewal - CURSON STRET, NORTHCOTE50.01.03Northcode50.01.03Northcodecodpath Renewal - CURSON STRET, PRESTON50.01.03Northcode70.01.03Northcodecodpath Renewal - HIGH STRET, PRESTON50.01.01Northcode70.01.01NorthcodeNorthcodecodpath Renewal - HIGH STRET, PRESTON50.01.01Northcode7NorthcodeNorthcod	Footpath Renewal Program	Footpath Renewal - MERRI PARADE, NORTHCOTE	\$	63,577	Northcote
Soutpail Renewal FragramFolgable Renewal - CLIFON STRET, NORTH-CDTE\$ 10,139NorthcodeSontpail Renewal - REGIN Renewal - REGIN RENEWAL - RESERVOIR\$ 10,200\$ 10,200NorthcodeSontpail Renewal - REGIN RENEWAL - REGIN RENEWAL - RESERVOIR\$ 10,202PertineSontpail Renewal - REGIN RENEWAL - REGIN RENEWAL - RESERVOIR\$ 10,202PertineSontpail Renewal - REGIN RENEWAL - RESERVOR RENEWAL - REGIN RENEWAL - RESERVOR RENEWAL - RESERVOR RENEWAL - RENEWAL - RENEWAL - RESERVOR RENEWAL - RENEWAL - RESERVOR RENEWAL - RESERVOR RENEWAL - RENEWAL - RENEWAL - RESERVOR RENEWAL - RENEW	Footpath Renewal Program	Footpath Renewal - BEACONSFIELD PARADE, NORTHCOTE	\$	105,781	Northcote
codpath Reneval - TRUDGION AVENUE, RESERVOIR8RenevalSolgath Reneval - TRUDGION AVENUE, NOTICOTE5104.13NorthcoreSolgath Reneval - REGENT STREET, PRESTON5104.13NorthcoreSolgath Reneval - MIGGINET, FRESTON5104.20PrestonSolgath Reneval - MIGGINET, FRESTON5104.00VariousTinfrastructure Ingenernation11Improvement Program - Moderskip sexistic (befor Sourty Risks5100.00Tinfrastructure Ingenernation11Improvement Program - Addresking existic (befor Sourty Risks5100.00VariousTinfrastructure Ingenernation11Improvement Program - Addresking existic Addresking Maxameret5100.00VariousTinfrastructure Ingenernation11Improvement Program - Accelerated deployment: Custom Fast Maxagement5100.00VariousTinf	Footpath Renewal Program	Footpath Renewal - BEACONSFIELD PARADE, NORTHCOTE	\$	98,729	Northcote
South Reneval - Roughal Reneval - ROUDSTORE A/ENDLE, NORTHCOTES10.41.01NorthcodeSoutpail Reneval - ROUDSTORE A/ENDLE, TRESTONS96.400PrestonSoutpail Reneval - ROUDST REET, PRESTONS10.40.00S10.40.00Soutpail Reneval - ROUDST REET, PRESTONS10.40.00S10.40.00Soutpail Reneval - ROUDST REET, PRESTONS10.40.00NorthcodeSoutpail Reneval - ROUDST REET, PRESTONS10.40.00NorthcodeSoutpail Reneval - ROUDST REET, PRESTONS10.40.00NorthcodeSoutpail Reneval - ROUDST REET, RESTONS10.40.00NorthcodeSoutpail Reneval - ROUDST REET, RESTONS10.40.00NorthcodeSoutpail Reneval - ROUDST REET, RESTONS10.40.00NorthcodeTinfastructure ImplementationIf Improvement Program - Model Rangement Systems RemediationS10.40.00NorthcodeTinfastructure ImplementationIf Improvement Program - Acket ManagementS10.40.00NorthcodeTinfastructure ImplementationIf Improvement Program - Cuctomer Data ManagementS10.40.00NorthcodeTinfastructure ImplementationIf Improvement Program - Cuctomer Data ManagementS10.40.00NorthcodeTinfastructure ImplementationIf Improvement Program - Cuctomer Data Management Systems RemediationsS10.40.00NorthcodeTinfastructure ImplementationIf Improvement Program - Cuctomer Data Management Systems RemediationsS10.40.00NorthcodeTinfastructure Implementa	Footpath Renewal Program	Footpath Renewal - CLIFTON STREET, NORTHCOTE	\$	101,939	Northcote
codpath Renewal Programforopath Renewal - REGENT STREET, PRESTON\$<\$\$<\$<\$<\$<\$<\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$<\$<\$<\$<\$<\$<	Footpath Renewal Program	Footpath Renewal - TRUDGEON AVENUE, RESERVOIR	\$	36,938	Reservoir
codpath Renewal ProgramFodpath Renewal - HIGH STREET, PRESTONS10.022PrestonSolpath Renewal - HIGH STREET, PRESTONS76.04,00S76.04,00Solpath Renewal - HIGH STREET, PRESTONS50.00,00VariousSolpath Renewal - HIGH STREET, NORTHCOTES100,000S96.00,00Ti Infravorue IngenemationIf Ingrovement Program - Refer (Ligaton, Exclosin and Mobile Device)S100,000VariousTi Infravorue IngenemationIf Ingrovement Program - Addressing exating Cyber Security RoksS100,000VariousTi Infravorue IngenemationIf Ingrovement Program - Addressing exating Cyber Security RoksS100,000VariousTi Infravorue IngenemationIf Ingrovement Program - Addressing exating Cyber Security RoksS100,000VariousTi Infravorue IngenemationIf Ingrovement Program - Addressing exating Cyber Security RoksS100,000VariousTi Infravorue IngenemationIf Ingrovement Program - Addressing exating Cyber Security RoksS100,000VariousTi Infravorue IngenemationIf Ingrovement Program - Addressing exating Cyber Security RoksS100,000VariousTi Infravorue IngenemationIf Ingrovement Program - Addressing exating Cyber Security RoksS100,000VariousTi Infravorue IngenemationIf Ingrovement Program - Addressing exating Cyber Security RoksS100,000VariousTi Infravorue IngenemationIf Ingrovement Program - Infravorue Ingenematic Cyber Security RoksS100,000Various	Footpath Renewal Program	Footpath Renewal - GLADSTONE AVENUE, NORTHCOTE	\$	104,158	Northcote
Toropath Renewal - YOLCOX STREET, PRESTONS78,69PrestonCootpath Renewal - YOLCOX STREET, PRESTONS108,226North-coleCootpath Renewal - YOLCOX STREET, PRESTONS108,226North-coleCootpath Renewal - YOLCOX STREET, PRESTONS108,000VariousTI Infracturcute ImplementationIT Improvement Program - It Refrash Latops, bestops and Mobile Devices)S108,000VariousTI Infracturcute ImplementationIT Improvement Program - Asset Management Systems RemediationS104,000VariousTI Infracturcute ImplementationIT Improvement Program - Asset ManagementS100,000VariousTI Infracturcute ImplementationIT Improvement Program - Accelerated deployment: Customer Data ManagementS100,000VariousTI Infracturcute ImplementationIT Improvement Program - Accelerated deployment: Customer Data ManagementS100,000VariousTI Infracturcute ImplementationIT Improvement Program - Accelerated deployment: Customer Data ManagementS100,000VariousTI Infracturcute ImplementationIT Improvement Program - Accelerated deployment: Customer Data ManagementS100,000VariousTI Infracturcute ImplementationIT Improvement Program - Accelerated deployment: Customer Data ManagementS100,000VariousTI Infracturcute ImplementationIT Improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting RoomsS100,000VariousTI Improvement ProgramIT Improvement Program - Accelerate deployment: Developm	Footpath Renewal Program	Footpath Renewal - REGENT STREET, PRESTON	\$	58,437	Preston
Storpath Renewal ProgramFootpath Renewal - HENRY STREET, NORTHCOTE\$	Footpath Renewal Program	Footpath Renewal - HIGH STREET, PRESTON	\$	103,022	Preston
Tinfastructure implementationIf improvement Program - If Refresh (Laptops, Desktops and Mobile Devices)S950.000VariousTinfastructure implementationIf Improvement Program - Addressing existing Cyber Security RisksS130.000VariousTinfastructure implementationIf Improvement Program - Addressing existing Cyber Security RisksS130.000VariousTinfastructure implementationIf Improvement Program - Asset Management Systems RemediationS140.000VariousTinfastructure implementationIf Improvement Program - Accelerated deployment: Customer Data ManagementS40.000VariousTinfastructure implementationIf Improvement Program - Infastructure improvement Program - Infastructure improvement Systems Remediation FootsS40.000VariousTinfastructure implementationIf Improvement Program - Infastructure improvement Systems Remediation Software replacement)S140.000VariousTinprovement ProgramIf Improvement Program - Macelerated deployment: Customer Data ManagementS140.000VariousTinprovement ProgramIf Improvement Program - Development of ICT Capabilities of Meeting RoomsS140.000VariousTinprovement ProgramIf Improvement Program - Meetine targardeS250.000VariousTinprovement ProgramIf Improvement Program - Meetine targardeS40.000VariousTinprovement ProgramIf Improvement Program - Meetine targardeS40.000VariousTinprovement ProgramIf Improvement Program - Accelerated deployment: Development an	Footpath Renewal Program	Footpath Renewal - WILCOX STREET, PRESTON	\$	78,493	Preston
Tinfrastructure implementationTinprovement Program - Uggrade of important Applications (Pathway)\$ 280,00VariousTinfrastructure implementationIT improvement Program - Addressing existing Cyber Security Risks\$ 130,000VariousTinfrastructure implementationIT improvement Program - Asset Management Systems Remediation\$ 140,000VariousTinfrastructure implementationIT improvement Program - Accelerated deployment: Castomer Data Management\$ 160,000VariousTinfrastructure implementationIT improvement Program - Accelerated deployment: Castomer Data Management\$ 140,000VariousTinfrastructure implementationIT improvement Program - Cacelerated deployment of ICT Packaging & Montoring Tools\$ 40,000VariousTinfrastructure implementationIT improvement Program - Development of ICT Qashilities of Meeting Rooms\$ 100,000VariousTinprovement ProgramIT improvement Program - Vesitie and Intranet uggrade\$ 40,000VariousTinprovement ProgramIT improvement Program - Vesitie and Intranet uggrade\$ 40,000VariousTinprovement ProgramIT improvement Program - Vesitie and Intranet uggrade\$ 40,000VariousTinprovement ProgramIT improvement Program - Vesitie and Intranet uggrade\$ 40,000VariousTinprovement ProgramIT Improvement Program - Objecting Events and Ticketing Management Systems\$ 40,000VariousTinprovement ProgramIT Improvement Program - Objecting Events and Ticketing Management of BI Reporting Functions\$ 80,000VariousTinprovement ProgramIT Improvement P	Footpath Renewal Program	Footpath Renewal - HENRY STREET, NORTHCOTE	\$	108,216	Northcote
Tinfrastructure implementationTimprovement Program - Addressing existing Cyber Security Risks\$ 130,00VariousTinfrastructure implementationTimprovement Program - Asset Management Systems Remediation\$ 140,000VariousTinfrastructure implementationIf Improvement Program - Customer Data Management\$ 120,000VariousTinfrastructure implementationIf Improvement Program - Customer Data Management\$ 120,000VariousTinfrastructure implementationIf Improvement Program - Deployment of ICT Packaging & Monitoring Tools\$ 40,000VariousTinfrastructure implementationIf Improvement Program - Deployment of ICT Capabilities of Meeting Rooms\$ 150,000VariousTimprovement ProgramIf Improvement Program - Development of ICT Capabilities of Meeting Rooms\$ 150,000VariousTimprovement ProgramIf Improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting Rooms\$ 40,000VariousTimprovement ProgramIf Improvement Program - Bookings, Events and Tixtentu pgrade\$ 40,000VariousTimprovement ProgramIf Improvement Program - Bookings, Events and Tixtentu pgrade\$ 80,000VariousTimprovement ProgramIf Improvement Program - Development and Tixtane Upgrade\$ 80,000VariousTimprovement ProgramIf Improvement Program - Development and Tixtane Upgrade\$ 80,000VariousTimprovement ProgramIf Improvement Program - Development and Tixtane Upgrade\$ 80,000VariousTimprovement ProgramIf Improvement Program - Development and Tixtane Upgrade\$ 80,000	IT Infrastructure Implementation	IT Improvement Program - IT Refresh (Laptops, Desktops and Mobile Devices)	\$	950,000	Various
Infrastructure implementationIT improvement Program - Asset Management Systems RemediationS14/000VariousTinfrastructure implementationIT improvement Program - Accelerated deployment: Customer Data ManagementS120,000VariousTinfrastructure implementationIT improvement Program - Accelerated deployment: Customer Data ManagementS120,000VariousTinfrastructure implementationIT improvement Program - Deployment of ICT Packaging & Monitoring ToolsS40,000VariousTinfrastructure implementationIT improvement Program - Devloyment of ICT Packaging & Monitoring ToolsS140,000VariousTinfrastructure implementationIT improvement Program - Devloyment of ICT Capabilities of Meeting RoomsS150,000VariousTinprovement ProgramIT improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting RoomsS140,000VariousTinprovement ProgramIT improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting RoomsS400,000VariousTinprovement ProgramIT improvement Program - Accelerated deployments: Development of ICT Capabilities of Meeting RoomsS400,000VariousTinprovement ProgramIT improvement Program - Accelerated deployments: Development and ICT Capabilities of Meeting RoomsS400,000VariousTinprovement ProgramIT improvement Program - Colective software upgradeS80,000VariousTinprovement ProgramIT improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting Functions<	IT Infrastructure Implementation	IT Improvement Program - Upgrade of important Applications (Pathway)	\$	280,000	Various
Tinfrastructure implementationIf improvement Program - Customer Data Management\$\$1600.00VariousTinfrastructure implementationIf Improvement Program - Accelerated deployment: Customer Data Management\$\$200.00VariousTinfrastructure implementationIf Improvement Program - Deployment of ICT Packaging & Monitoring Tools\$\$400.00VariousTinfrastructure implementationIf Improvement Program - Infrastructure improvement (Switch & hardware replacement)\$\$\$10000VariousTimprovement ProgramIf Improvement Program - Accelerated deployment: Development of ICT capabilities of Meeting Rooms\$\$10000VariousTimprovement ProgramIf Improvement Program - Accelerated deployment: Development Scapabilities of Meeting Rooms\$400.00VariousTimprovement ProgramIf Improvement Program - Motise and Intranet upgrade\$400.00VariousTimprovement ProgramIf Improvement Program - Software Licencing Improvements\$400.00VariousTimprovement ProgramIf Improvement Program - Objective software upgrade\$80.000VariousTimprovement ProgramIf Improvement Program - Development and Enhancement of BI Reporting Functions\$80.000VariousTimprovement ProgramIf Improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting functions\$\$80.000VariousIf Improvement Program - Development and Enhancement of BI Reporting functions\$\$\$80.000Various </td <td>IT Infrastructure Implementation</td> <td>IT Improvement Program - Addressing existing Cyber Security Risks</td> <td>\$</td> <td>130,000</td> <td>Various</td>	IT Infrastructure Implementation	IT Improvement Program - Addressing existing Cyber Security Risks	\$	130,000	Various
Infrastructure ImplementationIn Improvement Program - Accelerated deployment: Customer Data Management\$ 120000VariousTinfrastructure ImplementationIf Improvement Program - Deployment of ICT Packaging & Monitoring Tools\$ 140,000VariousTinfrastructure ImplementationIf Improvement Program - Infrastructure Improvement (Switch & hardware replacement)\$ 140,000VariousTimprovement ProgramIf Improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting Rooms\$ 100,000VariousTimprovement ProgramIf Improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting Rooms\$ 100,000VariousTimprovement ProgramIf Improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting Rooms\$ 100,000VariousTimprovement ProgramIf Improvement Program - Ostiware Lieencing Improvements\$ 40,000VariousTimprovement ProgramIf Improvement Program - Ostiware Lieencing Improvements\$ 40,000VariousTimprovement ProgramIf Improvement Program - Ostikare Lieencing Improvements\$ 40,000VariousTimprovement ProgramIf Improvement Program - Ostikare Lieencing Improvement of BI Reporting Functions\$ 100,000VariousTimprovement ProgramIf Improvement Program - Ostikare Lieencing Improvement of BI Reporting Functions\$ 100,000VariousTimprovement ProgramIf Improvement Program - Ostikare Lieencing Improvement of BI Reporting Functions\$ 100,000VariousTimprovement ProgramNew sportsground ringation system at D.R. Atkinson Reserve, Reservoir<	IT Infrastructure Implementation	IT Improvement Program - Asset Management Systems Remediation	\$	140,000	Various
Infrastructure ImplementationIT Improvement Program - Deployment of ICT Packaging & Monitoring Tools\$ 4.000Tinfrastructure ImplementationIT Improvement Program - Infrastructure Improvement (Switch & hardware replacement)\$ 140,000Tinprovement ProgramIT Improvement Program - Development of ICT Capabilities of Meeting Rooms\$ 100,000Timprovement ProgramIT Improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting Rooms\$ 100,000Timprovement ProgramIT Improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting Rooms\$ 100,000Timprovement ProgramIT Improvement Program - Software Licencing Improvements\$ 40,000Timprovement ProgramIT Improvement Program - Software Licencing Improvements\$ 40,000Timprovement ProgramIT Improvement Program - Bookings, Events and Ticketing Management Systems\$ 40,000Timprovement ProgramIT Improvement Program - Bookings, Events and Ticketing Management Systems\$ 40,000Timprovement ProgramIT Improvement Program - Development and Enhancement of BI Reporting Functions\$ 80,000Timprovement ProgramIT Improvement Program - Development and Enhancement of BI Reporting Functions\$ 10,000VariousYariousTimprovement ProgramDesign and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir\$ 10,000Various and Renewals ProgramDesign and prepare sportsground denage renewal at G.H. Sullivan Reserve, Reservoir\$ 150,000Various and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground denage renewal at G.H. Sullivan Reserve	IT Infrastructure Implementation	IT Improvement Program - Customer Data Management	\$	160,000	Various
Infrastructure implementationIf Improvement Program - Infrastructure improvement (Switch & hardware replacement)\$10,000VariousI Improvement ProgramIf Improvement Program - Development of ICT Capabilities of Meeting Rooms\$10,000VariousI Improvement ProgramIf Improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting Rooms\$20,000VariousI Improvement ProgramIf Improvement Program - Website and Intranet upgrade\$20,000VariousI Improvement ProgramIf Improvement Program - Software Licencing Improvements\$40,000VariousI Improvement ProgramIf Improvement Program - Software Licencing Improvements\$40,000VariousI Improvement ProgramIf Improvement Program - Software Licencing Improvements\$80,000VariousI Improvement ProgramIf Improvement Program - Software Upgrade\$80,000VariousI Improvement ProgramIf Improvement Program - Development and Enhancement of BI Reporting Functions\$80,000VariousI Improvement ProgramIf Improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting Functions\$10,000Variousrigation Upgrades and Renewals ProgramNew sportsground irrigation system power upgrade at H.P. Zwar Park, Preston\$\$50,000ReservoirVariau Ad Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground rainage renewal at G.H. Mott Reserve, Preston\$\$\$50,000ReservoirDaland Sportsground Renewal	IT Infrastructure Implementation	IT Improvement Program - Accelerated deployment: Customer Data Management	\$	120,000	Various
Infrastructure implementationIf Improvement Program - Infrastructure improvement (Switch & hardware replacement)\$10,000VariousI Improvement ProgramIf Improvement Program - Development of ICT Capabilities of Meeting Rooms\$10,000VariousI Improvement ProgramIf Improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting Rooms\$20,000VariousI Improvement ProgramIf Improvement Program - Website and Intranet upgrade\$20,000VariousI Improvement ProgramIf Improvement Program - Software Licencing Improvements\$40,000VariousI Improvement ProgramIf Improvement Program - Software Licencing Improvements\$40,000VariousI Improvement ProgramIf Improvement Program - Software Licencing Improvements\$80,000VariousI Improvement ProgramIf Improvement Program - Software Upgrade\$80,000VariousI Improvement ProgramIf Improvement Program - Development and Enhancement of BI Reporting Functions\$80,000VariousI Improvement ProgramIf Improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting Functions\$10,000Variousrigation Upgrades and Renewals ProgramNew sportsground irrigation system power upgrade at H.P. Zwar Park, Preston\$\$50,000ReservoirVariau Ad Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground rainage renewal at G.H. Mott Reserve, Preston\$\$\$50,000ReservoirDaland Sportsground Renewal	IT Infrastructure Implementation	IT Improvement Program - Deployment of ICT Packaging & Monitoring Tools	\$	40,000	Various
Improvement ProgramIT Improvement Program - Development of ICT Capabilities of Meeting Rooms\$150,000VariousI Improvement ProgramIT Improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting Rooms\$100,000VariousI Improvement ProgramIT Improvement Program - Website and Intranet upgrade\$250,000VariousI Improvement ProgramIT Improvement Program - Software Licencing Improvements\$400,000VariousI Improvement ProgramIT Improvement Program - Objective software upgrade\$800,000VariousI Improvement ProgramIT Improvement Program - Development and Enhancement of BI Reporting Functions\$800,000VariousI Improvement ProgramIT Improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting Functions\$100,000VariousI Improvement ProgramIN soptorground Irrigation system at D.R. Atkinson Reserve, Reservoir\$\$100,000VariousVariatian Upgrade ProgramNew sportsground Irrigation system power upgrade at H.P. Zwar Park, Preston\$\$50,000ReservoirVal and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground renewal at G.H. Mott Reserve, R	IT Infrastructure Implementation		\$	140,000	Various
Improvement ProgramImprovement Program - Website and Intranet upgrade\$250.00VariousImprovement ProgramIf Improvement Program - Software Licencing Improvements\$40.000VariousImprovement ProgramIf Improvement Program - Bookings, Events and Ticketing Management Systems\$400.000VariousImprovement ProgramIf Improvement Program - Objective software upgrade\$\$80.000VariousImprovement ProgramIf Improvement Program - Objective software upgrade\$\$80.000VariousImprovement ProgramIf Improvement Program - Development and Enhancement of BI Reporting Functions\$\$10.000VariousImprovement ProgramIf Improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting Functions\$\$10.000VariousImprovement ProgramNew sportsground irrigation system at D.R. Atkinson Reserve, Reservoir\$\$10.000ReservoirSportsground Renewals ProgramNew sportsground irrigation system at D.R. Atkinson Reserve, Reservoir\$\$10.000ReservoirSportsground Renewal ProgramDesign and prepare sportsground at H.P. Zwar Park, Preston\$\$\$0.000ReservoirSportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal at G.H. Mott Reserve, Reservoir\$\$\$0.000ReservoirSportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal at G.H. Mott Reserve, Reservoir\$\$\$0.000ReservoirSpor	IT Improvement Program	IT Improvement Program - Development of ICT Capabilities of Meeting Rooms	\$	150,000	Various
Improvement ProgramIT Improvement Program - Software Licencing Improvements\$40,00VariousI Improvement ProgramIT Improvement Program - Bookings, Events and Ticketing Management Systems\$400,00VariousI Improvement ProgramIT Improvement Program - Objective software upgrade\$80,000VariousI Improvement ProgramIT Improvement Program - Objective software upgrade\$80,000VariousI Improvement ProgramIT Improvement Program - Development and Enhancement of BI Reporting Functions\$80,000VariousI Improvement ProgramIT Improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting Functions\$10,000Variousrigation Upgrades and Renewals ProgramNew sportsground irrigation system at D.R. Atkinson Reserve, Reservoir\$10,000Reservoirrigation Upgrades and Renewals ProgramDesign and prepare sportsground renewal at H.P. Zwar Park, Preston\$50,000ReservoirDval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir\$5,0000ReservoirDval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal at G.H. Mott Reserve, Reservoir\$5,0000ReservoirDval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal and ground eight at J.C. Donath Reserve, Reservoir\$5,0000ReservoirDval and Sportsground Renewal and Upgrade ProgramThree new coaches boxes at Preston City Oval\$9,0	IT Improvement Program	IT Improvement Program - Accelerated deployment: Development of ICT Capabilities of Meeting Rooms	\$	100,000	Various
IndexIntervent ProgramIT Improvement Program - Bookings, Events and Ticketing Management SystemsImage and programI Improvement ProgramIT Improvement Program - Objective software upgrade\$400,000VariousI Improvement ProgramIT Improvement Program - Objective software upgrade\$80,000VariousI Improvement ProgramIT Improvement Program - Development and Enhancement of BI Reporting Functions\$80,000VariousI Improvement ProgramIT Improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting Functions\$10,000VariousI Improvement ProgramNew sportsground irrigation system at D.R. Atkinson Reserve, Reservoir\$120,000ReservoirIrrigation Upgrades and Renewals ProgramNew sportsground irrigation system at D.R. Atkinson Reserve, Reservoir\$150,000ReservoirDotal and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground renewal at H.P. Zwar Park, Preston\$50,000ReservoirDotal and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir\$550,000ReservoirDval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal at G.H. Mott Reserve, Reservoir\$55,000ReservoirDval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal on ground eight at J.C. Donath Reserve, Reservoir\$5,000ReservoirDval and Sportsground Renewal and Upgrade ProgramThree new coaches	IT Improvement Program	IT Improvement Program - Website and Intranet upgrade	\$	250,000	Various
IndexIntervent ProgramIT Improvement Program - Bookings, Events and Ticketing Management SystemsImage and programI Improvement ProgramIT Improvement Program - Objective software upgrade\$400,000VariousI Improvement ProgramIT Improvement Program - Objective software upgrade\$80,000VariousI Improvement ProgramIT Improvement Program - Development and Enhancement of BI Reporting Functions\$80,000VariousI Improvement ProgramIT Improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting Functions\$10,000VariousI Improvement ProgramNew sportsground irrigation system at D.R. Atkinson Reserve, Reservoir\$120,000ReservoirIrrigation Upgrades and Renewals ProgramNew sportsground irrigation system at D.R. Atkinson Reserve, Reservoir\$150,000ReservoirDotal and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground renewal at H.P. Zwar Park, Preston\$50,000ReservoirDotal and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir\$550,000ReservoirDval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal at G.H. Mott Reserve, Reservoir\$55,000ReservoirDval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal on ground eight at J.C. Donath Reserve, Reservoir\$5,000ReservoirDval and Sportsground Renewal and Upgrade ProgramThree new coaches	IT Improvement Program		\$	40,000	Various
Improvement ProgramIT Improvement Program - Objective software upgrade\$80,000VariousI Improvement ProgramIT Improvement Program - Development and Enhancement of BI Reporting Functions\$80,000VariousI Improvement ProgramIT Improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting Functions\$10,000Variousrrigation Upgrades and Renewals ProgramNew sportsground irrigation system at D.R. Atkinson Reserve, Reservoir\$120,000Reservoirrrigation Upgrades and Renewals ProgramSportsground irrigation system power upgrade at H.P. Zwar Park, Preston\$150,000ReservoirDval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir\$550,000ReservoirDval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal at G.H. Mott Reserve, Reservoir\$25,000ReservoirDval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal and orgunal eight at J.C. Donath Reserve, Reservoir\$25,000ReservoirDval and Sportsground Renewal and Upgrade ProgramThree new coaches boxes at Preston City Oval\$9,0000PrestonDval and Sportsground Renewal and Upgrade ProgramReplace the drainage pit at B.T. Connor Reserve, Reservoir\$6,000ReservoirDval and Sportsground Renewal and Upgrade ProgramRenew thet urif wicket at Bill Lawry Oval, Northcote\$6,000Northcote			\$	400,000	Various
T Improvement ProgramIT Improvement Program - Development and Enhancement of BI Reporting Functions\$80,000VariousT Improvement ProgramIT Improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting Functions\$100,000Variousrrigation Upgrades and Renewals ProgramNew sportsground irrigation system at D.R. Atkinson Reserve, Reservoir\$120,000Reservoirrrigation Upgrades and Renewals ProgramNew sportsground irrigation system power upgrade at H.P. Zwar Park, Preston\$150,000ReservoirData and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir\$5,000ReservoirData and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal at G.H. Mott Reserve, Preston\$25,000ReservoirData and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal and orgunad eight at J.C. Donath Reserve, Reservoir\$25,000ReservoirData and Sportsground Renewal and Upgrade ProgramThree new coaches boxes at Preston City Oval\$90,000PrestonData and Sportsground Renewal and Upgrade ProgramThree new coaches boxes at Preston City Oval\$6,000ReservoirData and Sportsground Renewal and Upgrade ProgramReplace the drainage pit at B.T. Connor Reserve, Reservoir\$6,000ReservoirData and Sportsground Renewal and Upgrade ProgramRenew the turf wicket at Bill Lawry Oval, Northcote\$6,000Northcote	IT Improvement Program		· ·		
Timprovement ProgramTi Improvement Program - Accelerated deployment: Development and Enhancement of BI Reporting FunctionsFind and Servoirrrigation Upgrades and Renewals ProgramNew sportsground Irrigation system at D.R. Atkinson Reserve, Reservoir\$120,000Reservoirrrigation Upgrades and Renewals ProgramSportsground Irrigation system power upgrade at H.P. Zwar Park, Preston\$150,000ReservoirOval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir\$150,000ReservoirOval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground renewal at G.H. Mott Reserve, Preston\$150,000ReservoirOval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal and orgund eight at J.C. Donath Reserve, Reservoir\$150,000ReservoirOval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal on ground eight at J.C. Donath Reserve, Reservoir\$150,000ReservoirOval and Sportsground Renewal and Upgrade ProgramThree new coaches boxes at Preston City Oval\$150,000PrestonOval and Sportsground Renewal and Upgrade ProgramRepleace the drainage pit at B.T. Connor Reserve, Reservoir\$150,000ReservoirOval and Sportsground Renewal and Upgrade ProgramRepleace the drainage pit at B.I. Connor Reserve, Reservoir\$160,000ReservoirOval and Sportsground Renewal and Upgrade ProgramRenew the turf wicket at Bill Lawry Oval, Northcote\$160,000NorthcoteOval and Sportsground Renewal and Upgrade ProgramRenew the turf	IT Improvement Program				
AndNew sportsground Irrigation system at D.R. Atkinson Reserve, Reservoir\$120,000Reservoirrrigation Upgrades and Renewals ProgramSportsground Irrigation system power upgrade at H.P. Zwar Park, Preston\$150,000PrestonIzval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir\$5,0000ReservoirIzval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal at G.H. Mott Reserve, Preston\$2,000PrestonIzval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal on ground eight at J.C. Donath Reserve, Reservoir\$2,000ReservoirIzval and Sportsground Renewal and Upgrade ProgramDesign and prepare sportsground drainage renewal on ground eight at J.C. Donath Reserve, Reservoir\$2,000ReservoirIzval and Sportsground Renewal and Upgrade ProgramThree new coaches boxes at Preston City Oval\$9,000PrestonIzval and Sportsground Renewal and Upgrade ProgramReplace the drainage pit at B.T. Connor Reserve, Reservoir\$6,000ReservoirIzval and Sportsground Renewal and Upgrade ProgramRenew the turf wicket at Bill Lawry Oval, Northcote\$6,000Northcote			· ·		
Value       Sportsground irrigation system power upgrade at H.P. Zwar Park, Preston       \$ 150,00       Preston         Oval and Sportsground Renewal and Upgrade Program       Design and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir       \$ 50,000       Reservoir         Oval and Sportsground Renewal and Upgrade Program       Design and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir       \$ 25,000       Preston         Oval and Sportsground Renewal and Upgrade Program       Design and prepare sportsground drainage renewal at G.H. Mott Reserve, Preston       \$ 25,000       Reservoir         Oval and Sportsground Renewal and Upgrade Program       Design and prepare sportsground drainage renewal on ground eight at J.C. Donath Reserve, Reservoir       \$ 25,000       Reservoir         Oval and Sportsground Renewal and Upgrade Program       Three new coaches boxes at Preston City Oval       \$ 90,000       Preston         Oval and Sportsground Renewal and Upgrade Program       Replace the drainage pit at B.T. Connor Reserve, Reservoir       \$ 6,000       Reservoir         Oval and Sportsground Renewal and Upgrade Program       Renew the turf wicket at Bill Lawry Oval, Northcote       \$ 60,000       Northcote			Ċ	,	
Dval and Sportsground Renewal and Upgrade Program       Design and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir       \$ 50,000       Reservoir         Dval and Sportsground Renewal and Upgrade Program       Design and prepare sportsground drainage renewal at G.H. Mott Reserve, Preston       \$ 25,000       Preston         Dval and Sportsground Renewal and Upgrade Program       Design and prepare sportsground drainage renewal at G.H. Mott Reserve, Preston       \$ 25,000       Reservoir         Dval and Sportsground Renewal and Upgrade Program       Design and prepare sportsground drainage renewal on ground eight at J.C. Donath Reserve, Reservoir       \$ 90,000       Preston         Dval and Sportsground Renewal and Upgrade Program       Three new coaches boxes at Preston City Oval       \$ 90,000       Preston         Dval and Sportsground Renewal and Upgrade Program       Replace the drainage pit at B.T. Connor Reserve, Reservoir       \$ 6,000       Reservoir         Dval and Sportsground Renewal and Upgrade Program       Renew the turf wicket at Bill Lawry Oval, Northcote       \$ 60,000       Northcote	Irrigation Upgrades and Renewals Program	New sportsground irrigation system at D.R. Atkinson Reserve, Reservoir	\$	120,000	Reservoir
Oval and Sportsground Renewal and Upgrade Program         Design and prepare sportsground drainage renewal at G.H. Mott Reserve, Preston         \$         25,000         Reservoir           Oval and Sportsground Renewal and Upgrade Program         Design and prepare sportsground drainage renewal on ground eight at J.C. Donath Reserve, Reservoir         \$         25,000         Reservoir           Oval and Sportsground Renewal and Upgrade Program         Three new coaches boxes at Preston City Oval         \$         90,000         Preston           Oval and Sportsground Renewal and Upgrade Program         Replace the drainage pit at B.T. Connor Reserve, Reservoir         \$         6,000         Reservoir           Oval and Sportsground Renewal and Upgrade Program         Renew the turf wicket at Bill Lawry Oval, Northcote         \$         6,000         Northcote	Irrigation Upgrades and Renewals Program	Sportsground irrigation system power upgrade at H.P. Zwar Park, Preston	\$	150,000	Preston
Val and Sportsground Renewal and Upgrade Program       Design and prepare sportsground drainage renewal on ground eight at J.C. Donath Reserve, Reservoir       \$ 25,000       Reservoir         Oval and Sportsground Renewal and Upgrade Program       Three new coaches boxes at Preston City Oval       \$ 90,000       Preston         Oval and Sportsground Renewal and Upgrade Program       Replace the drainage pit at B.T. Connor Reserve, Reservoir       \$ 6,000       Reservoir         Oval and Sportsground Renewal and Upgrade Program       Renew the turf wicket at Bill Lawry Oval, Northcote       \$ 60,000       Northcote	Oval and Sportsground Renewal and Upgrade Program	Design and prepare sportsground renewal at C.H. Sullivan Reserve, Reservoir	\$	50,000	Reservoir
Oval and Sportsground Renewal and Upgrade Program       Three new coaches boxes at Preston City Oval       \$ 90,000       Preston         Oval and Sportsground Renewal and Upgrade Program       Replace the drainage pit at B.T. Connor Reserve, Reservoir       \$ 6,000       Reservoir         Oval and Sportsground Renewal and Upgrade Program       Renew the turf wicket at Bill Lawry Oval, Northcote       \$ 60,000       Northcote	Oval and Sportsground Renewal and Upgrade Program	Design and prepare sportsground drainage renewal at G.H. Mott Reserve, Preston	\$	25,000	Preston
Dval and Sportsground Renewal and Upgrade Program       Replace the drainage pit at B.T. Connor Reserve, Reservoir       \$ 6,000       Reservoir         Dval and Sportsground Renewal and Upgrade Program       Renew the turf wicket at Bill Lawry Oval, Northcote       \$ 60,000       Northcote	Oval and Sportsground Renewal and Upgrade Program	Design and prepare sportsground drainage renewal on ground eight at J.C. Donath Reserve, Reservoir	\$	25,000	Reservoir
Dval and Sportsground Renewal and Upgrade Program     Renew the turf wicket at Bill Lawry Oval, Northcote     \$ 60,000     Northcote	Oval and Sportsground Renewal and Upgrade Program	Three new coaches boxes at Preston City Oval	\$	90,000	Preston
	Oval and Sportsground Renewal and Upgrade Program	Replace the drainage pit at B.T. Connor Reserve, Reservoir	\$	6,000	Reservoir
	Oval and Sportsground Renewal and Upgrade Program	Renew the turf wicket at Bill Lawry Oval, Northcote	\$	60,000	Northcote
Storiana sportagioana nenemariana oppiane i rograni i rimo nem Ari e goara for i reatori era ovar	Oval and Sportsground Renewal and Upgrade Program	Two new AFL goals for Preston City Oval	\$	50,000	Preston

DescriptionproductionSSS	2024-25 Budget Capital Works Program - Detailed				
Deriv der geschaften der geschaftigen kannenSein der geschaftigen kannen kannen der geschaftig	Program name	Project/sub-program name	Draft	budget	Suburb
Decide constructionDecide constr	Oval and Sportsground Renewal and Upgrade Program	Relocate the vehicle entry on pitch two at B.T. Connor Reserve, Reservoir	\$	2,500	Reservoir
young the second seco	Oval and Sportsground Renewal and Upgrade Program	Remove the coaches box at L.E. Cotchin Reserve, Reservoir	\$	2,500	Reservoir
an et le ser hours on hour in de la min la min la la min la m	Oval and Sportsground Renewal and Upgrade Program	Additional security measures for sportsground lighting at J.C. Donath Reserve, Reservoir	\$	50,000	Reservoir
Jose for intervention programprogram for the form the form the starts and interformed program for appendix pro	Synthetic Cricket Wicket Installation	Replace the synthetic cricket wicket on ground five at J.C. Donath Reserve, Reservoir	\$	75,000	Reservoir
an jake spearent is spearent i	Darebin Libraries Product Purchases (Collection)	Darebin Libraries Product Renewal Purchases (Collection)	\$	800,000	Various
gas para branch mar para         App The Mark So P1         A	Open Space Improvements program	Design and prepare for Edwards Lake water quality improvements for Edgers Creek Pollution Trap	\$	60,000	Reservoir
Algo band many sequences         Is with a sequence	Open Space Improvements program	replacement of 2 Seats at John Hall Reserve Kingsbury	\$	7,000	Kingsbury
Bitspace Section Sectin Sectin Sectin Section Section Section Section Section Section S	Open Space Improvements program	Project: Park Asset Gap Fill :	\$	91,500	Various
Biolicity Statistics         Biolicity		AG Davis Park Preston, Swing Surfacing (accessibility)			
Biolicity Statistics         Biolicity		CT Barling Reserve Reservoir - Drinking Fountain			
unit allower and a standard tappen a standard a st					
Bank in Num. Starting in grant and any and any					
hrspinping namehrspinping namehrspinping namehrspinping namehrspinpingand construction of the const		Judith Scott Memorial Park Kingsbury - Fence at Tennis Courts,			
number bit in the stand in t		Newman Park Preston - Water Tap for plant watering at southern end			
Inclusion		The Parade Northcote - Signage			
Inclusion		Preston City Oval - Wach Ray, Soil Bal and Goal Sleeves (storage and maintenance)			
Days Space Information programNee and Amorge A Inducators PrintSee 3.Sectors <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
pack paper legis may be the parameter of					
Decisional Controls of Con	Open Space Improvements program		\$		
phase priorphase phase<	Open Space Improvements program	Creek Corridors, K.P. Hardiman, Scott Reserve, John Cain Memorial Park, Ray Brahman Gardens, Newman Reserve, Keon Park	Ş	300,000	Various
Anisotropy and the state of					
exampleexampleexampleexampleOperationregisering reconcellenge index of example index of	Open Space Improvements program	Replacement of failed trees across the municipality due to extreme weather conditions, storm damage, vandalism or unexplained loss	\$	150,000	Various
Space Insprovements pregram         Private to the Bigge to benets aray used arays the artists the artise municipality (Namibury, Northcek, Modeod, Singhury, Paul, Singhury,	Open Space Improvements program		\$	150,000	Various
InductoryInductoryInternetInternetDerivationUnductoryInternetInternetInternetDerivationDerivationDerivationInternetInternetDerivationDerivationDerivationInternetInternetDerivationDerivationDerivationInternetInternetDerivationDerivationDerivationInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationInternetInternetInternetInternetDerivationInternetInternetInternetInternetDerivationInternetInternetInternetInternetDerivationInternetInternetInternetInternetDerivationInternetInternetInternetInternetDerivationInternetInternetInternetInternet <tr<< td=""><td>Open Space Improvements program</td><td>Tree planting streetscapes in Preston and Reservoir to mitigate urban heat island effects</td><td>\$</td><td>300,000</td><td>Various</td></tr<<>	Open Space Improvements program	Tree planting streetscapes in Preston and Reservoir to mitigate urban heat island effects	\$	300,000	Various
InductoryInductoryInternetInternetDerivationUnductoryInternetInternetInternetDerivationDerivationDerivationInternetInternetDerivationDerivationDerivationInternetInternetDerivationDerivationDerivationInternetInternetDerivationDerivationDerivationInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationDerivationInternetInternetInternetDerivationInternetInternetInternetInternetDerivationInternetInternetInternetInternetDerivationInternetInternetInternetInternetDerivationInternetInternetInternetInternetDerivationInternetInternetInternetInternetDerivationInternetInternetInternetInternet <tr<< td=""><td></td><td></td><td>\$</td><td>152,000</td><td>Various</td></tr<<>			\$	152,000	Various
pix Asst Record Program including Dinking Fourtains         New planter boers at Blake 3F. Kindergatten, Resovoir         \$ 1,200         Resovoir           pix Asst Record Program including Dinking Fourtains         One new backball backboard, rig and et at Shade Resovoir         \$ 1,000         Alongen           pix Asst Record Program including Dinking Fourtains         One new backball backboard, rig and et at Alber 2PAL, Alingboary         \$ 1,000         Resovoir           pix Asst Record Program including Dinking Fourtains         One new backball backboard, rig and et at AL Davis Fax, Freston         \$ 1,000         Resovoir           pix Asst Record Program including Dinking Fourtains         One new entance boltage and pix at Record Program Including Dinking Fourtains         One new entance boltage and pix at Record Program Including Dinking Fourtains         One new entance boltage and Program Including Dinking Fourtains         One new dinking fourtains and Program Including Dinking Fourtains         One new dinking fourtains at Clinto S Nutrobaci         \$ 1,000         Nutrobaci           Pix Asst Renord Program Including Dinking Fourtains         One new dinking fourtains at Clinto S Nutrobaci         \$ 1,000         Nutrobaci           Pix Asst Renord Program Including Dinking Fourtains         One new dinking fourtains at AL Bho's Pix, Freston         \$ 1,000         Nutrobaci           Pix Asst Renord Program Including Dinking Fourtains         One new dinking fourtains at AL Bho's Pix, Freston         \$ 1,000         Nutrobaci					
back ack theread Progen including Drinking FourthainsOne new backetabl backboard, ring and ret at Shard Reservo; ReservoirS1.000ReservoirVerk Acket Reservolar michaling Drinking FourthainsOne new backetabl backboard, ring and ret at Nuch Aryk, AlphorganS1.000ReservoirVerk Acket Reservolar michaling Drinking FourthainsOne new backetabl backboard, ring and ret at ALD. Davk Prek.S1.000ReservoirVerk Acket Reservolar michaling Drinking FourthainsReservolar Davketabl Backboard, ring and ret at ALD. Davk Prek.S1.000Reservolar Davketabl Backboard, ring and ret at ALD. Davk Prek.S1.000Reservolar Davketabl Backboard, ring and ret at ALD. Davk Prek.S1.000Reservolar Davketabl Backboard, ring and ret at ALD. Davk Prek.S1.000Reservolar Davketable da Bandoos Park FormS1.000Reservolar Davketable da Bandoos Park FormS <td>Open Space Improvements program</td> <td>Unallocated Projects</td> <td>\$</td> <td>143,000</td> <td>Various</td>	Open Space Improvements program	Unallocated Projects	\$	143,000	Various
hask ackt threewal hogan including Drinking FourtainsDen new basketbil backboard, ring and net at Pitcher Park, ApphrgishonS in AcedApphrgishonYark Acet threewal hogan including Drinking FourtainsTwo new basketbil backboard, ring and net at Judits South Minros Park, KingsboaryS in AcedYark Acet Renewal Angram including Drinking FourtainsDen new basketbil backboard, ring and net at Judits South Minros ParkS in AcedYark Acet Renewal Hogan including Drinking FourtainsDen new earrance ballers at Mindoos ParkS in AcedYark Acet Renewal Hogan including Drinking FourtainsDen new drinking fourtainsS in AcedYark Acet Renewal Hogan including Drinking FourtainsDen new drinking fourtain at Men' Park, NettocheS in AcedYark Acet Renewal Hogan including Drinking FourtainsDen new drinking fourtain at ACe South Park, PresionS in AcedYark Acet Renewal Hogan including Drinking FourtainsDen new drinking fourtain at ACe South Park, PresionS in AcedYark Acet Renewal Hogan including Drinking FourtainsDen new drinking fourtain at ACE South Park, PresionS in AcedYark Acet Renewal Hogan including Drinking FourtainsDen new drinking fourtain at ACE South Park, PresionS in AcedYark Acet Renewal Hogan including Drinking FourtainsDen new drinking fourtainsS in AcedYark Acet Renewal Hogan including Drinking FourtainsDen new drinking fourtainsS in AcedYark Acet Renewal Hogan including Drinking FourtainsDen new drinking fourtainsS in AcedYark Acet Renewal Hogan including Drinking FourtainsDen new drinking fourtainsDen new drinking fourtains <td>Park Asset Renewal Program including Drinking Fountains</td> <td>New planter boxes at Blake St. Kindergarten, Reservoir</td> <td>\$</td> <td>2,070</td> <td>Reservoir</td>	Park Asset Renewal Program including Drinking Fountains	New planter boxes at Blake St. Kindergarten, Reservoir	\$	2,070	Reservoir
Park Asset Renewal Program including Driving Fountaria         Non owe basketball backboards, rings and nets at Judih Socht Mennoral Park, Kingsbary         \$         0.000         Persion           Park Asset Renewal Program including Driving Fountarias         Den ever statusch Bill Backboards, rings and nets at Judih Socht Mennoral Park, Kingsbary         \$         0.000         Persion           Park Asset Renewal Program including Driving Fountarias         Den ever stratusch Bill Backboards, rings and nets at Judih Socht Mennoral Park, Kenston         \$         0.000         Persion           Park Asset Renewal Program including Driving Fountarias         Den ever stratusch Bill Backboards, rings and nets ALB. Davis Park, Netston         \$         0.000         Persion           Park Asset Renewal Program including Driving Fountarias         Den ever stratus grountarias (LTBS N ENDrobate Terris Gourts Societarias Backboards, rings and whold tracks at Edwards Davis Park Netston         \$         0.000         Persion           Park Asset Renewal Program including Driving Fountarias         Ton ever stratus ad whold tracks at Edwards Like Park Reservoir, Stratte Reserv	Park Asset Renewal Program including Drinking Fountains	One new basketball backboard, ring and net at Shand Reserve, Reservoir	\$	3,000	Reservoir
Park Asst Bnewal Program including Dinking Fourtains         Nen new bask-table backboard, ring and ret at A.G. Davis Park, Preston         \$         3.000         Preston           Yara Asst Bnewal Program including Dinking Fourtains         Nen we anglibular at Bundonse Park         \$         3.000         Individual           Yara Asst Bnewal Program including Dinking Fourtains         One new dinking fourtain At Microse Park         \$         3.000         Individual           Yara Asst Bnewal Program including Dinking Fourtains         One new dinking fourtain At G. Davis Park         \$         3.000         Northoole           Yara Asst Bnewal Program including Dinking Fourtains         One new dinking fourtain At G. Davis Park         \$         3.000         Northoole           Yara Asst Bnewal Program including Dinking Fourtains         One new dinking fourtain At G. Davis Park         \$         3.000         Northoole           Yara Asst Bnewal Program including Dinking Fourtains         One new dinking fourtain At G. Davis Park Asst Barker         \$         3.000         Northoole           Yara Asst Bnewal Program including Dinking Fourtains         One new dinking Austat Barker Park Park Parker         \$         3.000         Northoole           Yara Asst Bnewal Program including Dinking Fourtains         New techning at Jattrittoo Park Parker Parker         \$         3.000         Northoole           Yara Asst Bnewal Program inc	Park Asset Renewal Program including Drinking Fountains	One new basketball backboard, ring and net at Pitcher Park, Alphington	\$	3,000	Alphington
hark Acst Reeval Program including Dinking Foundaries         Reeval of Shelter and sign at All factors Park         S         1.4.00         Northcode           Park Acst Reeval Program including Dinking Foundaries         One new othrace balance at Bundoora Park Farm         S         1.4.00         Northcode           Park Acst Reeval Program including Dinking Foundaries         One new dinking foundaries (Park Restricted Tennis Courts)         S         8.0000         Northcode           Park Acst Reeval Program including Dinking Foundaries         One new dinking foundaries (Park Restricted Tennis Courts)         S         8.0000         Pertstricted Tennis Courts         S         8.0000           Park Acst Reeval Program including Dinking Foundaries         One new dinking foundaries (Last AL Courts)         S         8.0000         Pertstricted Park Park Reeval Program including Dinking Foundaries         Northcode         S         8.0000         Pertstricted Park Park Reeval Program including Dinking Foundaries         Northcode         S         9.0000         Pertstricted Park Park Park Park Park Park Park Park	Park Asset Renewal Program including Drinking Fountains	Two new basketball backboards, rings and nets at Judith Scott Memorial Park, Kingsbury	\$	6,000	Kingsbury
hark Asst Renewal Program including Dinking Fountains         New amplitubate searing at Bundoora Park Arm         \$1,000         Bundoora           Park Asst Renewal Program including Dinking Fountains         New amplitubate searing at Bundoora Park Arm         \$1,000         Nextoora           Park Asst Renewal Program including Dinking Fountains         One new drinking fountain Att Mern Park, Northcote         \$1,000         Nextoora           Park Asst Renewal Program including Dinking Fountains         One new drinking fountain at A.G. Davic Park, Preston         \$1,000         Nextoora           Park Asst Renewal Program including Dinking Fountains         One new drinking fountain at A.G. Davic Park, Preston         \$1,000         Nextoora           Park Asst Renewal Program including Dinking Fountains         New morths persketing the Pareton Creek Corridor, Knapsbury         \$1,000         Nextoora           Park Asst Renewal Program including Dinking Fountains         New retraining wal seating at J.E. Moore Park, Reservoir         \$1,000         Nextoora           Park Asst Renewal Program including Dinking Fountains         New concrete parks Reservoir Program including Dinking Fountains         New concrete parks Reservoir Totes Nextoora         \$1,000         Reservoir           Park Asst Renewal Program including Dinking Fountains         New concrete parks Reservoir Program including Dinking Fountains         New concrete parks Reservoir Program including Dinking Fountains         Nextoora	Park Asset Renewal Program including Drinking Fountains	One new basketball backboard, ring and net at A.G. Davis Park, Preston	\$	3,000	Preston
Park Asset Renewal Program including Dimiking Fourtians         New amphithesize seating at Bundoora Park Farm         S         Bit Asset         Bundoora           Park Asset Renewal Program including Dimiking Fourtians         One new drinking fourtians         One new drinking fourtians         S         Bundoora           Park Asset Renewal Program including Dimiking Fourtians         One new drinking fourtians         Dene word rinking fourtians         S         Bundoora           Park Asset Renewal Program including Dimiking Fourtians         One new drinking fourtians         Dene word rinking fourtians         S         Bundoora           Park Asset Renewal Program including Dimiking Fourtians         Dene word rinking fourtians         Dene word rinking fourtians         S         Bundoora           Park Asset Renewal Program including Dimiking Fourtians         Ine mark the basketabilit was # Hartingtons # Basketabil Court, Northcode         S         Bundoora           Park Asset Renewal Program including Dimiking Fourtians         Ine mark the basketabilit was # Hartingtons # Basketabil Court, Northcode         S         Bundoora           Park Asset Renewal Program including Dimiking Fourtians         New concrete pask for sating at Northcode Senior Citizens Centre         S         Bundoora           Park Asset Renewal Program including Dimiking Fourtians         Part and erfurbish the traffice at tary for athing Park.         S         Bundoora           Park	Park Asset Renewal Program including Drinking Fountains	Renewal of Shelter and sign at All Nations Park	\$	34,500	Northcote
Park Asst Renewal Program including Drinking Fountains         One new drinking fountain at Meri Park, Northcote         S         10000         Northcote           Park Asst Renewal Program including Drinking Fountains         One new drinking fountain at Clifton St Northcote Ternis Courts         S         8.0000         Northcote           Park Asst Renewal Program including Drinking Fountains         One new drinking fountain at Clifton St Northcote Ternis Courts         S         8.0000         Preston           Park Asst Renewal Program including Drinking Fountains         The new denking fountains         The new denking fountains         S         8.0000         Preston           Park Asst Renewal Program including Drinking Fountains         Lem and the basebath laye at Intraficions St. Basebatal Low, Intrafis Basebatano Low, Intraficions St. Basebatal Low, Intraficions St	Park Asset Renewal Program including Drinking Fountains	One new entrance bollard at Bundoora Park	\$	2,760	Bundoora
Park Asset Renewal Program including Drinking FourthainsOne new drinking fourthain at A.G. Davis Park, Preston\$ 8.000PrestonPark Asset Renewal Program including Drinking FourthainsOne new drinking fourthainsRenew multiple pedetrain and vehicle tracks at Edwardes Lake Park Reservoir, Strette Reserve Thornbury, and Merr Park, Northcode\$ 4.830ReguryPark Asset Renewal Program including Drinking FourthainsTwo new bench setal and the Darebin Creek Corridor, Kingsbury\$ 4.830ReguryPark Asset Renewal Program including Drinking FourthainsPan mark the basketball key at Hartington SL Basketball Court, Northcode\$ 1.330NorthcodePark Asset Renewal Program including Drinking FourthainsPan mark the basketball key at Hartington SL Basketball Court, Northcode\$ 1.330NorthcodePark Asset Renewal Program including Drinking FourthainsNew retaining wall seating at LE Moore Park, Reservoir\$ 1.330NorthcodePark Asset Renewal Program including Drinking FourthainsNew concrete pask for stating at Northcode Senior Citters Centre\$ 1.300NorthcodePark Asset Renewal Program including Drinking FourthainsPaint and refurbah the visats at LAWew Ternis Courts, Reservoir\$ 1.300NorthcodePark Asset Renewal Program including Drinking FourthainsPaint and refurbah the visats at LAWew Ternis Courts, Reservoir\$ 1.300NorthcodePark Asset Renewal Program including Drinking FourthainsPaint and refurbah the visats at LAWew Ternis Courts, Reservoir\$ 1.300NorthcodePark Asset Renewal Program including Drinking FourthainsPaint and refurbah the visats at LAWew Ternis Courts, Reservoir<	Park Asset Renewal Program including Drinking Fountains	New amphitheatre seating at Bundoora Park Farm	\$	34,500	Bundoora
Park Asset Renewal Program including Drinking FountainsOne new drinking fountain at A.G. Davis Park, PrestonS8.000PrestonPark Asset Renewal Program including Drinking FountainsTwo new bench seats along the Darebin Creek Corridor, KingsburyS4.830KingsburyPark Asset Renewal Program including Drinking FountainsTwo new bench seats along the Darebin Creek Corridor, KingsburyS4.800PrestonPark Asset Renewal Program including Drinking FountainsLine mark the basketball kay at Harrington SG. Basketball Court, NorthcoteS1.300NorthcotePark Asset Renewal Program including Drinking FountainsNew retaining at JLE Moore Park, Reservoir Courts ReservoirS1.300NorthcotePark Asset Renewal Program including Drinking FountainsNew concrete pask for sensing at Northcote SentreS1.000ReservoirPark Asset Renewal Program including Drinking FountainsPaint and refurbalt the tridges at Ray Branham Park, PrestonS3.000ReservoirPark Asset Renewal Program including Drinking FountainsPaint and refurbalt the tridges at Ray Branham Park, PrestonS3.000ReservoirPark Asset Renewal Program including Drinking FountainsPaint and refurbalt the tridges at Ray Branham Park, PrestonS3.000ReservoirPark Asset Renewal Program including Drinking FountainsPaint and refurbalt the visets at Lakeview Tennis Courts, ReservoirS3.000VariousPark Asset Renewal Program including Drinking FountainsReplacement of Mobig Garibage, Green Water Asset Renewal ProgramS3.000VariousPa	Park Asset Renewal Program including Drinking Fountains	One new drinking fountain at Merri Park, Northcote	\$	10,000	Northcote
Park Asset Renewal Program including Drinking FourtainsRenew multiple pedestrian and vehicle tracks at Edwardes Lake Park Reservoir, Strettle Reserve Thornbury, and Merri Park, NorthcoteSZ50,000VariousPark Asset Renewal Program including Drinking FourtainsTwo new bench seats along the Darebin Creek Corridor, Kingsbury\$\$\$.000\$\$\$.000Park Asset Renewal Program including Drinking FourtainsNew retaining wall seating at J.E. Moore Park, Reservoir\$\$.000\$ <td>Park Asset Renewal Program including Drinking Fountains</td> <td>One new drinking fountain at Clifton St Northcote Tennis Courts</td> <td>\$</td> <td>8,000</td> <td>Northcote</td>	Park Asset Renewal Program including Drinking Fountains	One new drinking fountain at Clifton St Northcote Tennis Courts	\$	8,000	Northcote
NorthcodeNorthcodeNorthcodeNorthcodePark Asset Reewal Program including Dinking FountainsTwo new bench seats along the Darebin Creck Corridor, Kingsbury\$1,43.00\$4,33.00Park Asset Reewal Program including Dinking FountainsPaint Park Table & Seats at H.L.T. Outon Reserve Preston\$1,90.00\$1,90.00Park Asset Reewal Program including Dinking FountainsNew retaining wall seating at J.E. Moore Park, Reservoir\$1,90.00\$1,90.00Park Asset Reewal Program including Dinking FountainsNew concrete pasts for seating at Northcote Senior Citesen Center\$1,90.00\$1,90.00Park Asset Reewal Program including Dinking FountainsNew concrete pasts of seating at Northcote Senior Citesen Center\$1,90.00\$1,90.00Park Asset Reewal Program including Dinking FountainsOne new bench seat at lakever memoris Courts, Reservoir\$1,90.00\$1,90.00Park Asset Reewal Program including Dinking FountainsOne new bench seat along the Darebin Cente Corridor, Reservoir\$1,90.00\$1,90.00Park Asset Reewal Program including Dinking FountainsReplacement of fleet 594 (ide loader) for wate collection of gartage bins\$1,90.00\$1,90.00Vehicular Plant Replacement - Heavy VehicleReplacement of fleet 594 (ide loader) for wate collection of gartage bins\$1,90.00\$1,90.00Vehicular Plant Replacement - Heavy VehicleReplacement of fleet 594 (ide loader) for wate collection of gartage bins\$1,90.00\$1,90.00Vehicular Plant Replacement - Heavy VehicleReplacement of fleet 594 (ide loader) for wate collection of gartage bins\$1,90.00\$1,90.00Vehicular Pl	Park Asset Renewal Program including Drinking Fountains	One new drinking fountain at A.G. Davis Park, Preston	\$	8,000	Preston
Park Asset Renewal Program including Drinking Fountains         Line mark the basketball key at Hartington St. Basketball Court, Northcote         \$1380         Northcote           Park Asset Renewal Program including Drinking Fountains         New retaining wall seating at J.E. Moore Park, Reservoir         \$13.00         Northcote           Park Asset Renewal Program including Drinking Fountains         New concrete pads for seating at Northcote Senior Citaton Control         \$13.00         Northcote           Park Asset Renewal Program including Drinking Fountains         Pait and refurbish the bridges at Ray Bramham Park, Preston         \$13.00         Reservoir           Park Asset Renewal Program including Drinking Fountains         Pait and refurbish the bridges at Ray Bramham Park, Preston         \$13.00         Reservoir           Park Asset Renewal Program including Drinking Fountains         Penetoon         \$13.00         Northcote           Park Asset Renewal Program including Drinking Fountains         Penetoon         \$13.000         Northcote           Park Asset Renewal Program including Drinking Fountains         Replacement of mobile garbage, green waste and recycling bins         \$13.000         Northcote           Vehicular Plant Replacement - Heavy Vehicle         Replacement of fleet 594 (side loader) for waste collection of garbage bins         \$13.000         Various           Vehicular Plant Replacement - Heavy Vehicle         Replacement of fleet 591 (side loader) for waste collection	Park Asset Renewal Program including Drinking Fountains		\$	250,000	Various
Park Asset Renewal Program including Drinking Fountains         Paint Park Table & Seats at H.L.T. Outon Reserve Preston         \$ 9,000         Preston           Park Asset Renewal Program including Drinking Fountains         New retaining wall seating at J.E. Moore Park, Reservoir         \$ 3,300         Reservoir           Park Asset Renewal Program including Drinking Fountains         New concrete pads for seating at Northcote Senior Citizens Centre         \$ 5,520         Preston           Park Asset Renewal Program including Drinking Fountains         Paint and refurbish the bridges at Ray Bramham Park, Preston         \$ 5,000         Reservoir           Park Asset Renewal Program including Drinking Fountains         Paint and refurbish two seats at Lakeview Tennis Courts, Reservoir         \$ 5,000         Reservoir           Replacement of Mobile Garbage, Greem Waste and Recycling Bins         Replacement of mobile garbage, greem waste and recycling bins         \$ 30,000         Various           Vehicular Plant Replacement - Heavy Vehicle         Replacement of fleet 594 (side loader) for waste collection of garbage bins         \$ 51,000         Various           Vehicular Plant Replacement - Heavy Vehicle         Replacement of light vehicle for riset bin Inspectors         \$ 51,000         Various           Vehicular Plant Replacement - Light Vehicle         Replacement of light vehicle for riset bin Inspectors         \$ 51,000         Various           Vehicular Plant Replacement - Light Vehicle         <	Park Asset Renewal Program including Drinking Fountains	Two new bench seats along the Darebin Creek Corridor, Kingsbury	\$	4,830	Kingsbury
Park Asset Renewal Program including Drinking Fountains         New retaining wall seating at J.E. Moore Park, Reservoir         S         34,500         Reservoir           Park Asset Renewal Program including Drinking Fountains         New concrete pads for seating at Northcote Senior Citzens Centre         \$         13,800         Northcote           Park Asset Renewal Program including Drinking Fountains         Paint and refurbish the bridges at Ray Bramham Park, Preston         \$         5         5,000         Reservoir           Park Asset Renewal Program including Drinking Fountains         One new bench seat along the Darebin Creek Corridor, Reservoir         \$         3,300         Reservoir           Park Asset Renewal Program including Drinking Fountains         One new bench seat along the Darebin Creek Corridor, Reservoir         \$         3,300         Various           Vehicular Plant Replacement - Heavy Vehicle         Replacement of Mobile Garbage, green waste and recycling bins         \$         5,500         Various           Vehicular Plant Replacement - Heavy Vehicle         Replacement of fleet 551 (side loader) for waste collection of garbage bins         \$         5,500         Various           Vehicular Plant Replacement - Heavy Vehicle         Replacement of fleet S91 (side loader) for waste collection of garbage bins         \$         5,000         Various           Vehicular Plant Replacement - Light Vehicle         Replacement of fleet S91 (side loader)	Park Asset Renewal Program including Drinking Fountains	Line mark the basketball key at Hartington St. Basketball Court, Northcote	\$	1,380	Northcote
Park Asset Renewal Program including Drinking FountainsNew concrete pads for seating at Northcote Senior Cltizens Centre\$13,800NorthcotePark Asset Renewal Program including Drinking FountainsPaint and refurbish the bridges at Ray Branham Park, Preston\$\$5.520PrestonPark Asset Renewal Program including Drinking FountainsOne new bench seat along the Darebin Creek Corridor, Reservoir\$\$3.5000ReservoirPark Asset Renewal Program including Drinking FountainsOne new bench seat along the Darebin Creek Corridor, Reservoir\$\$3.5000VariousReplacement of Mobile Garbage, Green Wast and Recycling BinsReplacement of mobile garbage, green wast and recycling bins\$\$3.5000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 594 (side loader) for waste collection of garbage bins\$<	Park Asset Renewal Program including Drinking Fountains	Paint Park Table & Seats at H.L.T. Oulton Reserve Preston	\$	9,000	Preston
Area Asset Renewal Program including Drinking FountainsPaint and refurbish the bridges at Ray Bramham Park, Preston\$ 5.520PrestonPark Asset Renewal Program including Drinking FountainsPaint and refurbish two seats at Lakview Tennis Courts, Reservoir\$ 3.000ReservoirPark Asset Renewal Program including Drinking FountainsOne new bench seat along the Darebin Creek Corridor, Reservoir\$ 3.000VariousPark Asset Renewal Program including Drinking FountainsOne new bench seat along the Darebin Creek Corridor, Reservoir\$ 3.000VariousReplacement of Mobile Garbage, Green Waste and Recycling BinsReplacement of mobile garbage, green waste and recycling bins\$ 3.0000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 594 (side loader) for waste collection of garbage bins\$ 5.10000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 591 (side loader) for waste collection of garbage bins\$ 5.10000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 592 (side loader) for waste collection of garbage bins\$ 5.10000VariousVehicular Plant Replacement - Heavy VehicleReplacement of park equipment (mowers etc.)\$ 9.5000VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Youth Services\$ 1.5000VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Youth Services\$ 1.5000VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Youth Services\$ 1.5000ReservoirVehicu	Park Asset Renewal Program including Drinking Fountains	New retaining wall seating at J.E. Moore Park, Reservoir	\$	34,500	Reservoir
Park Asset Renewal Program including Drinking FountainsPaint and refurbish two seats at Lakeview Tennis Courts, ReservoirSNoReservoirPark Asset Renewal Program including Drinking FountainsOne new bench seat along the Darebin Creek Corridor, ReservoirS3.000VariousReplacement of Mobile Garbage, Green Waste and Recycling BinsReplacement of mobile garbage, green waste and recycling binsS3.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 554 (side loader) for waste collection of garbage binsS3.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 551 (side loader) for waste collection of garbage binsS5.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 551 (side loader) for waste collection of garbage binsS5.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of parks equipment (mowers etc.)S5.000VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Youth ServicesS5.000VariousVehicular Plant Replacement - Light VehicleAdditional funding to achieve appropriate renewal rate of size of fleetS5.000VariousVehicular Plant Replacement - Light VehicleKerb & Channel renewal works - Freston (various)S5.000VariousKerb & Channel renewal works - Freston (various)S7.000ReservoirS7.000Kerb & Channel renewal works - Stornor (various)S4.000NorthoreusKerb & Channel renewal w	Park Asset Renewal Program including Drinking Fountains	New concrete pads for seating at Northcote Senior Citizens Centre	\$	13,800	Northcote
Park Asset Renewal Program including Drinking FountainsOne new bench seat along the Darebin Creek Corridor, Reservoir\$3.000ReservoirReplacement of Mobile Garbage, Green Waste and Recycling BinsReplacement of mobile garbage, green waste and recycling bins\$3.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 594 (side loader) for waste collection of garbage bins\$3.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 594 (side loader) for waste collection of garbage bins\$3.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 591 (side loader) for waste collection of garbage bins\$5.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 591 (side loader) for waste collection of garbage bins\$5.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 591 (side loader) for waste collection of garbage bins\$5.000VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Health Inspectors\$6.000VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Youth Services\$6.1500VariousYou th Services Asset Renewal ProgramDecibels Music equipment and sound production equipment\$1.5000VariousYou th Services Asset Renewal ProgramKerb & Channel renewal works - Preston (various)\$7.000ReservoirKerb ad Channel Renewal ProgramKerb & Channel renewal works - Northcote (various)\$7.000ReservoirKerb ad Channel Renewal ProgramKerb & Channel r	Park Asset Renewal Program including Drinking Fountains	Paint and refurbish the bridges at Ray Bramham Park, Preston	\$	5,520	Preston
Replacement of Mobile Garbage, Green Waste and Recycling BinsReplacement of mobile garbage, green waste and recycling bins\$330.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 594 (side loader) for waste collection of garbage bins\$\$0.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 591 (side loader) for waste collection of garbage bins\$\$0.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 591 (side loader) for waste collection of garbage bins\$\$0.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of parks equipment (mowers etc.)\$\$0.000VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Health Inspectors\$\$0.000VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Youth Services\$\$1.000VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Youth Services\$\$1.000VariousVehicular Plant Replacement - Light VehicleAdditional funding to achieve appropriate renewal rate for size of fleet\$\$1.000VariousVehicular Plant Replacement - VehicleKerb & Channel renewal works - Preston (various)\$\$\$0.000VariousKerb & Channel renewal works - Reservoir (various)\$\$\$0.000ReservoirKerb & Channel renewal works - Reservoir (various)\$\$\$0.000NorthcoteKerb & Channel renewal works - Northcote (various)\$<	Park Asset Renewal Program including Drinking Fountains	Paint and refurbish two seats at Lakeview Tennis Courts, Reservoir	\$	1,000	Reservoir
Vehicular Plant Replacement - Heavy VehicleReplacement of fleet 594 (side loader) for waste collection of garbage binsSS10,000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 594 (side loader) for waste collection of garbage bins\$\$5,000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 591 (side loader) for waste collection of garbage bins\$\$5,000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 591 (side loader) for waste collection of garbage bins\$\$0,000VariousVehicular Plant Replacement - Ught VehicleReplacement of garbage dignere (mowers etc.)\$\$0,000VariousVehicular Plant Replacement - Ught VehicleReplacement of light vehicle for Health Inspectors\$\$\$10,000VariousVehicular Plant Replacement - Ught VehicleAdditional funding to achieve appropriate renewal rate for size of fleet\$\$10,000VariousVehicular Plant Replacement - Ught VehicleAdditional funding to achieve appropriate renewal rate for size of fleet\$\$10,000VariousVehicular Plant Replacement - Ught VehicleKerb & Channel renewal works - Preston (various)\$\$\$7,000ReservoirKerb and Channel Renewal ProgramKerb & Channel renewal works - Servoir (various)\$\$\$0,000ReservoirKerb & Channel renewal works - Northocte (various)\$\$\$0,000NorthocteKerb & Channel renewal works - Northocte (various)\$\$\$0,000NorthocteKerb & Channel renewal	Park Asset Renewal Program including Drinking Fountains	One new bench seat along the Darebin Creek Corridor, Reservoir	\$	3,500	Reservoir
Vehicular Plant Replacement - Heavy VehicleReplacement of fleet 564 (rear loader) for hardwaste truck for dumped rubbish collectionSNationalVehicular Plant Replacement - Heavy VehicleReplacement of fleet 591 (side loader) for waste collection of garbage bins\$550.000VariousVehicular Plant Replacement - Heavy VehicleReplacement of fleet 591 (side loader) for waste collection of garbage bins\$595.000VariousVehicular Plant Replacement - Light VehicleReplacement of garbage bins\$595.000VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Health Inspectors\$595.000VariousVehicular Plant Replacement - Light VehicleAdditional funding to achieve appropriate renewal rate for size of fleet\$15.000VariousVehicular Plant Replacement - Uight VehicleAdditional funding to achieve appropriate renewal rate for size of fleet\$15.000VariousVehicular Plant Replacement - Uight VehicleAdditional funding to achieve appropriate renewal rate for size of fleet\$15.000VariousVehicular Plant Replacement - Uight VehicleKerb & Channel renewal works - Preston (various)\$72.000ReservoirKerb & Channel renewal works - Preston (various)\$70.000Reservoir\$70.000Kerb & Channel renewal works - Northcote (various)\$70.000ReservoirKerb & Channel renewal works - Northcote (various)\$79.000NorthcoteKerb & Channel renewal works - Northcote (various)\$ <td< td=""><td>Replacement of Mobile Garbage, Green Waste and Recycling Bins</td><td>Replacement of mobile garbage, green waste and recycling bins</td><td>\$</td><td>330,000</td><td>Various</td></td<>	Replacement of Mobile Garbage, Green Waste and Recycling Bins	Replacement of mobile garbage, green waste and recycling bins	\$	330,000	Various
Vehicular Plant Replacement - Heavy VehicleReplacement of fleet 591 (side loader) for waste collection of garbage binsSS10,00VariousVehicular Plant Replacement - Heavy VehicleReplacement of parks equipment (mowers etc.)S95,00VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Health InspectorsS96,00VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Youth ServicesS10,000VariousVehicular Plant Replacement - Light VehicleAdditional funding to achieve appropriate renewal rate for size of fleetS150,000VariousVehicular Plant Replacement - Light VehicleAdditional funding to achieve appropriate renewal rate for size of fleetS150,000VariousVehicular Plant Replacement - Light VehicleReplacement of size of fleetS150,000VariousVehicular Plant Replacement - Light VehicleAdditional funding to achieve appropriate renewal rate for size of fleetS150,000VariousVehicular Plant Replacement - Uight VehicleAdditional funding to achieve appropriate renewal rate for size of fleetS150,000VariousVehicular Plant Replacement ProgramKerb & Channel renewal works - Preston (various)S7,000ReservoirKerb and Channel Renewal ProgramKerb & Channel renewal works - Thornbury (various)S7,000ReservoirKerb and Channel Renewal ProgramKerb & Channel renewal works - Northocte (various)S7,000NorthocteKerb and Channel Renewal ProgramK	Vehicular Plant Replacement - Heavy Vehicle	Replacement of fleet 594 (side loader) for waste collection of garbage bins	\$	510,000	Various
Vehicular Plant Replacement - Light VehicleReplacement of parks equipment (mowers etc.)\$95.00VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Health inspectors\$40.00VariousVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Youth Services\$550.00VariousVehicular Plant Replacement - Light VehicleAdditional funding to achieve appropriate renewal rate for size of fleet\$550.00VariousVehicular Plant Replacement - Light VehicleDecibels Music equipment and sound production equipment\$550.00VariousYouth Services Asset Renewal ProgramDecibels Music equipment and sound production equipment\$570.00ReservoirKerb and Channel Renewal ProgramKerb & Channel renewal works - Preston (various)\$70.00ReservoirKerb and Channel Renewal ProgramKerb & Channel renewal works - Thornbury (various)\$70.00ReservoirKerb and Channel Renewal ProgramKerb & Channel renewal works - Northcote (various)\$70.00NorthcoteKerb and Channel Renewal ProgramKerb & Channel renewal works - Northcote (various)\$70.00NorthcoteKerb and Channel Renewal ProgramKerb & Channel renewal works - Sundoora (various)\$70.00NorthcoteKerb and Channel Renewal ProgramKerb & Channel renewal works - Sundoora (various)\$70.00NorthcoteKerb and Channel Renewal ProgramKerb & Channel renewal works - Sundoora (various)\$7	Vehicular Plant Replacement - Heavy Vehicle	Replacement of fleet 564 (rear loader) for hardwaste truck for dumped rubbish collection	\$	385,000	Various
Vehicular Plant Replacement - Light VehicleReplacement of light vehicle for Health InspectorsVehicular Plant Replacement - Light VehicleVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Youth ServicesVehicular Plant Replacement - Light VehicleVehicular Plant Replacement - Light VehicleReplacement of light vehicle for Youth ServicesVehicular Plant Replacement - Light VehicleVehicular Plant Replacement Plant Replace	Vehicular Plant Replacement - Heavy Vehicle	Replacement of fleet 591 (side loader) for waste collection of garbage bins	\$	510,000	Various
Vehicular Plant Replacement - Light Vehicle       Replacement of light vehicle for Youth Services       \$	Vehicular Plant Replacement - Heavy Vehicle	Replacement of parks equipment (mowers etc.)	\$	95,000	Various
Vehicular Plant Replacement - Light Vehicle       Additional fundig to achieve appropriate renewal rate for size of fleet       \$ 150,00       Various         Vouth Services Asset Renewal Program       Decibels Music equipment and sound production equipment       \$ 150,00       Reservoir         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Preston (various)       \$ 70,00       Reservoir         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Reservoir (various)       \$ 70,00       Reservoir         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Nestrov (various)       \$ 70,00       Reservoir         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Northcote (various)       \$ 70,00       Reservoir         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Northcote (various)       \$ 79,00       Northcote         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Northcote (various)       \$ 79,00       Northcote         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Bundoora (various)       \$ 13,00       Bundoora         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Sirfield (various)       \$ 78,00       Faifield         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Faifield (various)       \$ 78,00       Faifield   <	Vehicular Plant Replacement - Light Vehicle	Replacement of light vehicle for Health Inspectors	\$	49,000	Various
Voith Services Asset Renewal Program         Decibels Music equipment and sound production equipment         \$         15,000         Reservoir           Kerb and Channel Renewal Program         Kerb & Channel renewal works - Preston (various)         \$         72,000         Preston           Kerb and Channel Renewal Program         Kerb & Channel renewal works - Reservoir (various)         \$         70,000         Reservoir           Kerb and Channel Renewal Program         Kerb & Channel renewal works - Reservoir (various)         \$         70,000         Reservoir           Kerb and Channel Renewal Program         Kerb & Channel renewal works - Northcorte (various)         \$         70,000         Northcorte           Kerb and Channel Renewal Program         Kerb & Channel renewal works - Northcorte (various)         \$         70,000         Northcorte           Kerb and Channel Renewal Program         Kerb & Channel renewal works - Northcorte (various)         \$         70,000         Northcorte           Kerb and Channel Renewal Program         Kerb & Channel renewal works - Bundoora (various)         \$         13,000         Bundoora           Kerb and Channel Renewal Program         Kerb & Channel renewal works - Fairfield (various)         \$         78,000         Fairfield	Vehicular Plant Replacement - Light Vehicle	Replacement of light vehicle for Youth Services	\$	51,000	Various
Kerb and Channel Renewal Program       Kerb & Channel renewal works - Preston (various)       \$       72,000       Preston         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Reservoir (various)       \$       70,000       Reservoir         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Reservoir (various)       \$       70,000       Reservoir         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Thornbury (various)       \$       70,000       Northcore         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Northcote (various)       \$       70,000       Northcore         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Northcote (various)       \$       70,000       Northcore         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Northcote (various)       \$       70,000       Northcore         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Bundoora (various)       \$       13,000       Bundoora         Kerb and Channel Renewal Program       Kerb & Channel renewal works - Fairfield (various)       \$       78,000       Fairfield	Vehicular Plant Replacement - Light Vehicle	Additional funding to achieve appropriate renewal rate for size of fleet	\$	150,000	Various
Kerb and Channel Renewal Program     Kerb & Channel renewal works - Reservoir (various)     \$     70,000     Reservoir       Kerb and Channel Renewal Program     Kerb & Channel renewal works - Thornbury (various)     \$     43,000     Thornbury       Kerb and Channel Renewal Program     Kerb & Channel renewal works - Northcote (various)     \$     79,000     Northcote       Kerb and Channel Renewal Program     Kerb & Channel renewal works - Sandoora (various)     \$     13,000     Bundoora       Kerb and Channel Renewal Program     Kerb & Channel renewal works - Sandoora (various)     \$     78,000     Fairfield	Youth Services Asset Renewal Program	Decibels Music equipment and sound production equipment	\$	15,000	Reservoir
Kerb and Channel Renewal Program     Kerb & Channel renewal works - Thornbury (various)     \$     43,000     Thornbury       Kerb and Channel Renewal Program     Kerb & Channel renewal works - Northcote (various)     \$     79,000     Northcote       Kerb and Channel Renewal Program     Kerb & Channel renewal works - Bundoora (various)     \$     13,000     Bundoora       Kerb and Channel Renewal Program     Kerb & Channel renewal works - Fairfield (various)     \$     78,000     Fairfield	Kerb and Channel Renewal Program	Kerb & Channel renewal works - Preston (various)	\$	72,000	Preston
Kerb and Channel Renewal Program     Kerb & Channel renewal works - Northcote (various)     \$     79,000     Northcote       Kerb and Channel Renewal Program     Kerb & Channel renewal works - Bundoora (various)     \$     13,000     Bundoora       Kerb and Channel Renewal Program     Kerb & Channel renewal works - Fairfield (various)     \$     78,000     Fairfield	Kerb and Channel Renewal Program	Kerb & Channel renewal works - Reservoir (various)	\$	70,000	Reservoir
Kerb and Channel Renewal Program     Kerb & Channel renewal works - Bundoora (various)     \$ 13,000     Bundoora       Kerb and Channel Renewal Program     Kerb & Channel renewal works - Fairfield (various)     \$ 78,000     Fairfield	Kerb and Channel Renewal Program	Kerb & Channel renewal works - Thornbury (various)	\$	43,000	Thornbury
Kerb and Channel Renewal Program     Kerb & Channel renewal works - Bundoora (various)     \$ 13,000     Bundoora       Kerb and Channel Renewal Program     Kerb & Channel renewal works - Fairfield (various)     \$ 78,000     Fairfield	Kerb and Channel Renewal Program	Kerb & Channel renewal works - Northcote (various)	\$	79,000	Northcote
Kerb and Channel Renewal Program     Kerb & Channel renewal works - Fairfield (various)     \$ 78,000     Fairfield	Kerb and Channel Renewal Program		\$	13,000	Bundoora
	Kerb and Channel Renewal Program		\$	78,000	Fairfield
	Kerb and Channel Renewal Program	Kerb & Channel renewal works - Alphington (various)	\$		Alphington

Image: Construction Program         Kerb & Channel renewal works - Kingsbury (various)         S           Right of way rehabilitation program         Laneway (ROW) renewal at various locations         S           Road Rehabilitation Design & Construction Program         Road Design & Construction - Hickford St. / Darebin Blvd Intersection - Preston         S	100,000 625,000 150,002 150,000 12,900 17,677 19,404 30,444 32,651 13,643 31,696 26,177 25,786 26,177 25,788 33,823 34,823 34,825 34,82	Reservoir Reservoir Reservoir Reservoir Reservoir Reservoir Reservoir Reservoir Reservoir Northcote Preston Preston Northcote Reservoir Thornbury Thornbury
Right of way rehabilitation program     Laneway (ROW) renewal at various locations     \$       Road Rehabilitation Design & Construction Program     Road Design & Construction Program     \$       Road Rehabilitation Design & Construction Program     Road Design & Construction Program     \$       Road Rehabilitation Design & Construction Program     Testing & Design & Construction Program     \$       Road Rehabilitation Design & Construction Program     Testing & Design for future year Road Rehabilitation Works (High Street)     \$       Road Resurfacing Program     Road resurfacing - DENNIS STREET FoRMON TO RAIL X-ING)     \$       Road Resurfacing Program     Road resurfacing - DENNIS STREET FoRMON TO RAIL X-ING)     \$       Road Resurfacing Program     Road resurfacing - UTURERER ROAD-ROYAL to MARCHANT     \$       Road Resurfacing Program     Road resurfacing - VICTORIA ROAD-ROYAL to MARCHANT     \$       Road Resurfacing Program     Road resurfacing - VICTORIA ROAD-ROYAL to MARCHANT     \$       Road Resurfacing Program     Road resurfacing - VICTORIA ROAD-ROYAL to MARCHANT     \$       Road Resurfacing Program     Road resurfacing - VICTORIA ROAD-ROYAL to MARCHANT     \$       Road Resurfacing Program     Road resurfacing - VICTORIA ROAD-ROYAL to MARCHANT     \$       Road Resurfacing Program     Road resurfacing - VICTORIA ROAD-ROYAL to MARCHANT     \$       Road Resurfacing Program     Road resurfacing - VICTORIA ROAD-ROYAL to MARCHANT <td>100,000 625,000 125,000 12,900 138,303 30,444 30,444 32,651 13,643 31,696 26,170 25,780 26,170 25,780 33,823 33,823 38,402 29,295 16,766 54,600</td> <td>Various Various Various Preston Reservoir Reservoir Reservoir Reservoir Thornbury Reservoir Northcote Northcote Preston Varthcote Reservoir Northcote Reservoir Thornbury Preston Northcote Reservoir Thornbury Thornbury</td>	100,000 625,000 125,000 12,900 138,303 30,444 30,444 32,651 13,643 31,696 26,170 25,780 26,170 25,780 33,823 33,823 38,402 29,295 16,766 54,600	Various Various Various Preston Reservoir Reservoir Reservoir Reservoir Thornbury Reservoir Northcote Northcote Preston Varthcote Reservoir Northcote Reservoir Thornbury Preston Northcote Reservoir Thornbury Thornbury
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Road Resurfacing ProgramRoad resurfacing - SOUTH CRESCENT-PARSONS to JAMIESONSRoad Resurfacing ProgramRoad resurfacing - DAVIDSON STREET-LOCKTON to DAWSON\$Road Resurfacing ProgramRoad resurfacing - VICTORIA ROAD-CLYDE to SPEIGHT\$Road Resurfacing ProgramRoad resurfacing - VICTORIA ROAD-CLYDE to SPEIGHT\$Road Resurfacing ProgramRoad resurfacing - MCFADZEAN AVENUE-BARRY to O'CONNOR\$Road Resurfacing ProgramRoad resurfacing - ORRONG AVENUE-MARNON to STRATHMERTON\$Road Resurfacing ProgramRoad resurfacing - ORRONG AVENUE-MCMAHON to STRATHMERTON\$Road Resurfacing ProgramRoad resurfacing - ARTHURTON ROAD-SHAKESPEARE to WINIFRED\$Road Resurfacing ProgramRoad resurfacing - NICHON ROAD-STREET-NC CUTCHEON to BEAVERS\$Road Resurfacing ProgramRoad resurfacing - DUNDAS STREET-NEWCASTLE to VICTORIA RD\$Road Resurfacing ProgramRoad resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY\$Road Resurfacing ProgramRoad resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY\$Road Resurfacing ProgramRoad resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY\$Road Resurfacing ProgramRoad resurfacing - BASTINGS STREET-NEWMARKET to SHARP\$Road Resurfacing ProgramRoad resurfacing - BASTINGS STREET-NEWMARKET to BEACONSFIELD\$Road Resurfacing ProgramRoad resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD\$Road Resurfacing ProgramRoad resurfacing - BASTINGS STREET-NEWMARKET to SHARP\$Road Resurfacing ProgramRoad resurfacing - BASTINGS STREET-OXFORD t	17,929 33,823 38,402 29,295 16,760 54,600	Northcote Reservoir Thornbury
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Road Resurfacing Program       Road resurfacing - MCFADZEAN AVENUE-BARRY to O'CONNOR       \$         Road Resurfacing Program       Road resurfacing - ORRONG AVENUE-MCMAHON to STRATHMERTON       \$         Road Resurfacing Program       Road resurfacing - ARTHURTON ROAD-SHAKESPEARE to WINIFRED       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-MC CUTCHEON to BEAVERS       \$         Road Resurfacing Program       Road resurfacing - DUNDAS STREET-NEWCASTLE to VICTORIA RD       \$         Road Resurfacing Program       Road resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY       \$         Road Resurfacing Program       Road resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY       \$         Road Resurfacing Program       Road resurfacing - BASTINGS STREET-NEWMARKET to SHARP       \$         Road Resurfacing Program       Road resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY       \$         Road Resurfacing Program       Road resurfacing - BASTINGS STREET-NEWMARKET to SHARP       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD       \$         Road Resurfacing Program       Road resurfacing - BASTINGS STREET-OKEYORD to NEWMARKET       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD       \$         Road Resurfacing Program       Road resurfacing - BASTINGS STREET-OXFORD to NEWMARKET       \$	29,295 16,760 54,600	
Road Resurfacing Program       Road resurfacing - MCFADZEAN AVENUE-BARRY to O'CONNOR       \$         Road Resurfacing Program       Road resurfacing - ORRONG AVENUE-MCMAHON to STRATHMERTON       \$         Road Resurfacing Program       Road resurfacing - ARTHURTON ROAD-SHAKESPEARE to WINIFRED       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-MC CUTCHEON to BEAVERS       \$         Road Resurfacing Program       Road resurfacing - DUNDAS STREET-NEWCASTLE to VICTORIA RD       \$         Road Resurfacing Program       Road resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY       \$         Road Resurfacing Program       Road resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY       \$         Road Resurfacing Program       Road resurfacing - BASTINGS STREET-NEWMARKET to SHARP       \$         Road Resurfacing Program       Road resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY       \$         Road Resurfacing Program       Road resurfacing - BASTINGS STREET-NEWMARKET to SHARP       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD       \$         Road Resurfacing Program       Road resurfacing - BASTINGS STREET-OKEYORD to NEWMARKET       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD       \$         Road Resurfacing Program       Road resurfacing - BASTINGS STREET-OXFORD to NEWMARKET       \$	29,295 16,760 54,600	
Road Resurfacing Program       Road resurfacing - ARTHURTON ROAD-SHAKESPEARE to WINIFRED       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-MC CUTCHEON to BEAVERS       \$         Road Resurfacing Program       Road resurfacing - DUNDAS STREET-NEWCASTLE to VICTORIA RD       \$         Road Resurfacing Program       Road resurfacing - MARSHALL DRIVE-MURIEL to VICTORIA RD       \$         Road Resurfacing Program       Road resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY       \$         Road Resurfacing Program       Road resurfacing - BASTINGS STREET-NEWMARKET to SHARP       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-OXFORD to NEWMARKET       \$	54,600	1
Road Resurfacing Program       Road resurfacing - HIGH STREET-MC CUTCHEON to BEAVERS       \$         Road Resurfacing Program       Road resurfacing - DUNDAS STREET-NEWCASTLE to VICTORIA RD       \$         Road Resurfacing Program       Road resurfacing - MARSHALL DRIVE-MURIEL to VICTORIA RD       \$         Road Resurfacing Program       Road resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY       \$         Road Resurfacing Program       Road resurfacing - BASTINGS STREET-NEWMARKET to SHARP       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD       \$         Road Resurfacing Program       Road resurfacing - BASTINGS STREET-OXFORD to NEWMARKET       \$         Road Resurfacing Program       Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD       \$		Reservoir
Road Resurfacing Program     Road resurfacing - DUNDAS STREET-NEWCASTLE to VICTORIA RD     \$       Road Resurfacing Program     Road resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY     \$       Road Resurfacing Program     Road resurfacing - BASTINGS STREET-NEWCASTLE to SHARP     \$       Road Resurfacing Program     Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD     \$       Road Resurfacing Program     Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD     \$       Road Resurfacing Program     Road resurfacing - HIGH STREET-DEAVERS to BEACONSFIELD     \$	9,642	Northcote
Road Resurfacing Program     Road resurfacing - MARSHALL DRIVE-MURIEL to INVERMAY     \$       Road Resurfacing Program     Road resurfacing - BASTINGS STREET-NEWMARKET to SHARP     \$       Road Resurfacing Program     Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD     \$       Road Resurfacing Program     Road resurfacing - BASTINGS STREET-NEWMARKET     \$       Road Resurfacing Program     Road resurfacing - BASTINGS STREET-OXFORD to NEWMARKET     \$		Northcote
Road Resurfacing Program     Road resurfacing - BASTINGS STREET-NEWMARKET to SHARP     \$       Road Resurfacing Program     Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD     \$       Road Resurfacing Program     Road resurfacing - BASTINGS STREET-OXFORD to NEWMARKET     \$	53,275	Thornbury
Road Resurfacing Program     Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD     \$       Road Resurfacing Program     Road resurfacing - BASTINGS STREET-OXFORD to NEWMARKET     \$	6,684	Northcote
Road Resurfacing Program Road resurfacing - BASTINGS STREET-OXFORD to NEWMARKET \$	30,643	Northcote
	25,155	Northcote
Road Resurfacing Program Road resurfacing - TYI FR STRFFT-IOFFRF to PI FNTY ¢	23,163	Northcote
	23,734	Preston
Road Resurfacing Program Road resurfacing - HIGH STREET-COLLINS to PENDER \$	12,469	Thornbury
Road Resurfacing Program         Road resurfacing - VICTORIA ROAD-CHRISTMAS to CLIFTON         \$	63,110	) Fairfield
Road Resurfacing Program Road resurfacing - VICTORIA ROAD-JENKINS to CHRISTMAS \$	39,950	Northcote
Road Resurfacing Program Road resurfacing - VICTORIA ROAD-MANSFIELD to ROSSMOYNE \$	31,136	Thornbury
Road Resurfacing Program Road resurfacing - TYLER STREET-ARLINGTON to JEFFREY \$	25,636	i Preston
Road Resurfacing Program Road resurfacing - TAYLOR STREET-HUTTON to RENNIE \$	39,950	) Thornbury
Road Resurfacing Program Road resurfacing - TYLER STREET-JEFFREY to ELLISON \$	24,499	
Road Resurfacing Program Road resurfacing - DUNDAS STREET-STATION to JONES \$	34,828	
Road Resurfacing Program Road resurfacing - TYLER STREET-ELLISON to JOFFRE \$	16,829	
Road Resurfacing Program Road resurfacing - LEINSTER GROVE-NORMANBY to WOOLTON \$		Thornbury
Road Resurfacing Program         Road resurfacing - ELIZABETH STREET-HORTON to JENKIN         \$		Reservoir
Road Resurfacing Program     Road resurfacing - WOOLHOUSE STREET-ARTHURTON to BEAVERS     \$		Northcote
Road Resurfacing Program     Road resurfacing - CHIFLEY DRIVE-BRUTHEN to BELL     \$       Road nesurfacing - CHIFLEY DRIVE-BRUTHEN to BELL     \$		Preston
Road Resurfacing Program         Road resurfacing - HICKFORD STREET-JOHNSON to SMITH         \$           Road Resurfacing Program         Road resurfacing - REGENT STREET-HIGH to ROBINSON         \$	29,295	
Road Resurfacing Program         Road resurfacing - REGENT STREET-HIGH to ROBINSON         \$           Road Resurfacing Program         Road resurfacing - HIGH STREET-BEAVERS to BEACONSFIELD         \$		Reservoir Northcote
Koad Resurfacing Program     Koad resurfacing - HIGH STREET-BEAVERS TO BEACONSHELD     S       Road Resurfacing Program     Road resurfacing - GILBERT ROAD-EDWARDES to LAKE     \$		Reservoir
Road Resurfacing Program     Road resurfacing - OlDERT ROAD -EDWARDES TO LAKE     \$       Road Resurfacing Program     Road resurfacing - SEPARATION STREET-PERRY to GRANGE     \$		Northcote
Road Resurfacing Program Road resurfacing - BANBURY ROAD-BROADHURST to BOGONG \$	41,850	
Road Resurfacing Program Road resurfacing - VICTORIA ROAD-FLINDERS to MANSFILED \$	17,744	
Road Resurfacing Program         Road resurfacing - INVERMAY STREET-HICKFORD to ST. VIGEONS         \$		Reservoir
Road Resurfacing Program Road resurfacing - SOUTH CRESCENT-VICTORIA to LEES \$		Northcote
Road Resurfacing Program Road resurfacing - HIGH STREET-GOOCH to MANSFIELD \$		Thornbury
Road Resurfacing Program         Road resurfacing - GILBERT ROAD-KANE to COLLINS         \$	22,900	
Road Resurfacing - BANBURY ROAD-LUKE to THROWER         \$	55,462	
Road Resurfacing Program         Road resurfacing - BANBURY ROAD-BOGONG to LUKE         \$	50,159	Reservoir
Road Resurfacing Program         Road resurfacing - BANBURY ROAD-THROWER to EMMA         \$	48,167	' Reservoir
Road Resurfacing Program Road resurfacing - REGENT STREET-SPRING to MYRTLE \$	63,311	Reservoir
Road Resurfacing Program Road resurfacing - VICTORIA ROAD-CLARENDON to CLYDE \$	22,727	Thornbury
Road Resurfacing Program         Road resurfacing - ELIZABETH STREET-FURZER to COOL         \$	25,780	Reservoir
Road Resurfacing Program Road resurfacing - GILBERT ROAD-BURGESS to MILLER \$	9,902	Preston
Pit Lid Renewal Program Replacing Broken Pit Lids throughout the municipality \$	80,000	Various
Soil Contamination Various remediation sites \$	400,000	) Various
Playspace Renewal Program Playspace - Batman - Replace Timber Uprights & Wood Repairs \$	33,900	Preston
Playspace Renewal Program Playspace - Blake St Kinder - Swing \$	16,950	Reservoir
Playspace Renewal Program Playspace - BP Farm Playground (ALL) \$	90,400	Bundoora
Playspace Renewal Program Playspace - Woolhouse (Croxton School) - Replace Roll Over Bars \$	16.950	Northcote

2024-25 Budget Capital Works Program - Detailed				
Program name	Project/sub-program name	Draft b	udget	Suburb
Playspace Renewal Program	Polaris (Lancaster Gate) playspace - full renewal	\$ 1	10,000	Bundoora
Playspace Renewal Program	Judith Scott playspace - full renewal	\$ 1	10,000	Kingsbury
Playspace Renewal Program	Playspace - Pearl Reserve - Swing Surface Repairs	\$	16,950	Thornbury
Street lighting safety renewal program	Central Preston lighting renewal (part)	\$	80,000	Preston
Street lighting safety renewal program	Street lighting renewal forward design	\$ 1	00,000	Preston
Street lighting safety renewal program	Public lighting audit in community areas, car parks, open spaces (not street lights)	\$	20,000	Various
Street Furniture and Equipment Renewal Program	Street Furniture Renewal Program	\$	55,000	Various
Workplace Office Accommodation	Workplace office accommodation	\$ 4	00,000	Various
Art collection acquisitions	Art Collection Acquisitions - Bundoora Homestead Art Centre	\$	50,000	Bundoora
Reservoir Leisure Centre Gym Equipment and Group Exercise Equipment	Reservoir Leisure Centre: New Gym and Group Exercise Equipment	\$ .	40,000	Reservoir
Darebin Furniture Purchases (including Libraries)	Darebin Furniture Renewal Purchases (including libraries)	\$	50,000	Various
John Hall - Pavilion Redevelopment	John Hall - Pavilion Redevelopment	\$ 2,03	39,000	Bundoora
KP Hardiman Pavilion Redevelopment	KP Hardiman Pavilion Redevelopment	\$ 1,02	20,000	Kingsbury
John Cain Memorial Park Female Change Facility	John Cain Memorial Park Female Change Facility	\$ 5	00,000	Thornbury
Cricket Practice Nets and Cages	TW Blake Cricket Nets	\$ 2	50,000	Preston
Replace Kendal-Harding Bridge	Kendall / Harding Street shared path bridge renewal and improved accessibility	\$ ·	44,499	Preston
Civic Square Northcote Town Hall	Civic Square Northcote Town Hall essential design to address a structural renewal need	\$	30,000	Northcote
DRRC Asset Renewal	Pavement works at the Darebin Resource Recovery Centre	\$ 3	00,000	Reservoir
Clements Reserve Remediation	Clements Reserve remediation of Council owned portion	\$ 9	20,000	Reservoir
Commission, construction and installation of Migration Artwork	Commission, construction and installation of Migration Artwork	\$ 1	80,000	Various
Arts Venues Asset and Equipment Renewal	Arts Venues Asset and Equipment Renewal	\$	75,000	Various
Other	Various improvements, to be prioritised	\$ 1	40,000	Various
Other	new music and sound production equipment	\$	20,000	Reservoir
Other	Additional skate park equipment for new site	\$	15,000	Various
Other	BR-3000- Dunne Street bridge wingwall repair	\$	75,000	Kingsbury
Other	10 CLEELAND ST CARPARK	\$	25,000	Reservoir
Other	RALPH ST CPK 3 CARPARK	\$	35,000	Reservoir
Total	·	\$ 31,84	44,480	